



5 Year Construction
Master Plan 2009-2013

Created: Jun 07 2007

As of: Tue, Jun 30, 2009

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BT#	FAC #	PROJECT NAME	SCOPE NARRATIVE	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	FUTURE APPROPRIATIONS	TTL CAPITAL OUTLAY FUNDS	FUND SOURCE	ESTIMATED CONSTRUCTION COST	PROJECTED NASF	PROJECTED GSF	PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
819		BBC Improvements Wolfe Univ Center / Play Fields / Courts	Needs definition of Requirements / Program					\$ 1,600,000		\$ -	\$ 1,600,000	08-09 CITF	TBD				TBD
833	39	NHSC Nursing/Health Science Lab/Clinic (Molecular Biology)	Construction: On Schedule / On Budget	\$ 9,137,609	\$ 8,418,634	\$ 2,912,000	\$19,000,000	\$ 7,400,000	\$ -	\$ -	\$ 46,868,243	PECO	\$ 34,147,099	62,217	114,929	\$ 297.11	Dec 2009
834	31A	SCP Satellite Chiller Plant	Designed to supplement existing central utilities plant providing CW distribution to new AHSC complex. Delivery: Design CM at risk				\$ 1,110,000	\$ 6,000,000		\$ -	\$ 7,110,000	PECO PECO *REQUESTED / NOT ALLOCATED	\$ 10,972,448	7,500	12,000	\$ 457.19	Mar 2011
835	36	SIPA (Social Science)	Provides new facility for SIPA programs. Includes 500 seat auditorium. Design Phase CM Selection Complete / SUFFOLK under Contract	\$ 5,000,000	\$13,466,710	\$ 4,383,261	\$ -	\$ -	\$ -	\$ -	\$ 22,849,971	PECO	\$ 13,948,416	35,421	56,673	\$ 246.12	Oct 2010
			Supplemental PECO request to finish shell space on 3rd, 4th, and 5th floors							\$ 5,600,000		PECO *REQUESTED / NOT ALLOCATED	\$ 4,480,000				
837	07	US Century Bank Arena Expansion	Expansion and Renovation of the East Wing to include New Lobby, Reception Area and Restrooms (-\$500K) 2009-2010 CITF Reappropriated to Student Meeting Rooms Programming in progress. AE Selection: TBA					\$ 5,000,000		\$ (500,000)	\$ 4,500,000	08-09 CITF	\$ 3,079,225	6,869	8,930	\$ 344.82	Nov 2011
843	32	FIU STADIUM Student Meeting Rooms	Includes field house, 2nd floor shell space, completed first floor, & student meeting rooms. \$500K. 2009-2010 CITF Reappropriated from Arena project			\$ 4,100,000		\$ 8,500,000		\$ 500,000	\$ 13,100,000	CITF / FOUNDATION / Auxiliary Bridge Loan	\$ 12,073,500	30,625	49,000	\$ 246.40	Aug 2009
859	03	GC Graham Center Expansion	Design Services only for development of program expansion AE Selection: TBA					\$ 703,456		\$ -	\$ 703,456	CITF	NA	NA	NA		TBD
865			Parking Garage (BT865) Critical Issue: Funding / Bonding Resolution Commercial / Retail							\$ 34,125,000	\$ 36,935,000	SELF-SUPPORTING / BONDS	\$ 22,500,000		2,100 spaces		
875	34	Parking Garage/Retail/Public Safety (PG5)	Public Safety			\$ 3,131,025	\$ -	\$ -		\$ 813,875	\$ 3,944,900	PECO + AUX. LOAN	\$ 2,858,990		11,560	\$ 247.32	Aug 2010
			Supplemental PECO request for Public Safety Design Phase / CM: TURNER CONST. under contract							\$ 2,105,714		PECO *REQUESTED / NOT ALLOCATED	\$ 1,457,923	2,500	4,000	\$ 364.48	



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876	43	SCC Science Classroom Complex	Classroom Teaching Labs, Study, Offices <i>AE: Perkins & Will under contract</i>			\$ 9,000,000	\$29,000,000	\$12,000,000		\$ -	\$ 50,000,000	PECO	\$ 35,289,810	75,625	121,000	\$ 291.65	Jul 2012
		FDOH Florida Department of Health Miami-Dade Co Health Department	Project combines three programs in one facility enhancing disease/disorder diagnostic capabilities of DOH with FIU faculty of the existing public health laboratory sciences curriculum. Infrastructure, utilities, services, circulation, etc., will be shared. The SCPH will house faculty/staff offices, research and training labs with state-of-the-art diagnostic and laboratory services. The College of Medicine's ACC will include Family Medicine/ Primary Care, Sports Medicine, an Imaging Center, and Administrative/Support spaces. It will be open to the general community for diagnosis, treatment and care. <i>Critical Issue: Funding / Bonding Resolution Programming Phase underway AE Selection: TBA</i>							\$ 31,000,000		SELF-SUPPORTING / BONDS	\$ 23,877,222	58,711	93,937	\$ 254.18	Mar 2012
877	44	SCPH Robert Stempel College of Public Health & Social Work (Graduate Classroom Building)				\$18,619,835	\$ 4,680,165	\$ -		\$ -	\$ 23,300,000	PECO	\$ 17,037,168	38,670	61,872	\$ 275.36	Mar 2012
		Ambulatory Care Clinic						\$ -	\$10,000,000		\$ 10,000,000	Miami-Dade Board of County Commissioners /PARTNERSHIP SELF-SUPPORTING	\$ 7,382,400	13,060	20,896	\$ 353.29	Mar 2012
882	54	SASC Student Academic Support Center	New Student Academic Support Center updating and centralizing essential student support services including admissions, advising, financial aid, tutoring, study rooms and counseling <i>AE: Gould Evans under contract</i>					\$ 2,500,000	\$ 1,686,722	\$ 26,700,704	\$ 30,887,426	PECO	\$ 22,307,000	43,600	69,760	\$ 319.77	TBD
892	19F	GH Graduate Housing	400 bed apartment style graduate level housing <i>Critical Issue: Funding / Bonding Resolution AE Selection on hold due to finance market uncertainty</i>							\$ 44,200,000		SELF-SUPPORTING / BONDS	\$ 35,139,000	138,882	202,768	\$ 173.30	Jun 2012
895		IHRC International Research Hurricane Center					\$15,000,000	\$ -		\$ -	\$ 15,000,000	PECO	\$ 10,272,278	18,670	29,872	\$ 343.88	Jun 2011
Total to Date				\$ 14,137,609	\$ 21,885,344	\$ 42,146,121	\$ 68,790,165	\$ 43,703,456	\$ 11,686,722	\$154,355,293	\$ 266,798,996		\$256,822,479	532,349	887,197		



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<i>CIP</i> <i>Priority #</i> Future Construction																	
6	45	Science Laboratory Complex	Classroom, Teaching Labs, Study, Offices							\$ 62,406,568	\$ -	PECO	\$ 43,249,529	79,500	127,200	\$ 340.01	2015
7	30A	Graduate School of Business Phase II								\$ 40,993,147	\$ -	PECO	\$ 28,573,037	55,820	89,312		2015
10		Remodeling/Renovation of Academic Data Center								\$ 19,332,500	\$ -	PECO	\$ 11,400,000	TBD	24,000		2014
12	35	Humanities Center (Arts & Sciences)								\$ 34,841,074	\$ -	PECO	\$ 24,727,521	48,500	77,600		2014
		HM Beverage Mgt. Center								TBD		TBD	TBD				TBD
		Stockner AstrophysicsCenter	Astronomy Observatory							\$ 2,400,000	\$ -	PECO	TBD				TBD
47		Medical Office Building								TBD	\$ -	TBD	TBD	62,500	100,000		TBD
		COM College of Medicine								TBD	\$ -	PARTNERSHIP / COURTELIS	TBD				TBD
		Health Sciences Conference Center								\$ 20,000,000	\$ -	PARTNERSHIP / COURTELIS	\$ 14,168,380	33,600	53,760	\$ 263.55	TBD
P7		Parking Garage (PG7)								TBD	\$ -	TBD	TBD				TBD
		AHSC Library	College of Medicine library							TBD	\$ -	TBD	TBD				TBD
Total Future				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,566,721	\$ -		\$ 78,868,938	200,420	344,672		