

As of:

Mon, Jun 08, 2015

NOTICE: Projected Completion dates are preliminary and subject to change

BT#	FAC #	PROJECT NAME	STATUS	LINK TO CAMPUS MAP	SCOPE NARRATIVE	PREVIOUS APPROPRIATIONS	FUTURE APPROPRIATIONS	TTL CAPITAL OUTLAY FUNDS	FUND SOURCE	ESTIMATED CONSTRUCTION COST	PROJECTED NASF	PROJECTED GSF	PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
834	31A	SCP Satellite Chiller Plant	Construction	MMC	Designed to supplement existing central utilities plant providing CW distribution to new AHC complex. Construction will proceed with available funding to outfit 2 of 5 planned chillers.	\$ 7,610,000		\$ 7,610,000	PECO	\$ 5,148,228	7,500	13,200	\$ 390.02	Jun 2013
					EA: SGM Engineering CM: Poole & Kent	\$ -	\$ 8,100,000	N/A	PENDING PECO REQUEST FOR 2015-2016					
					Critical Issue: Funding needed for 3 additional chillers and generator.									
882	54	SASC Student Academic Support Center	Construction	MMC	New Student Academic Support Center updating and centralizing essential student support services including admissions, advising, financial aid, tutoring, study rooms and counseling AE: Gould Evans CM: Balfour Beatty	\$ 24,138,383	\$ -	\$ 30,938,383	PECO	\$ 22,849,936	42,846	81,046	\$ 281.94	Mar 2016
						\$ 6,800,000			PECO					
870	44	ACC Ambulatory Care Center	Construction	MMC	The Ambulatory Care Center will be developed by FIU in partnership with Miami-Dade County.The facility will be open to the general community for diagnosis, treatment and care and will initially focus on family medicine, primary care and sports medicine. Miami Childrens Hospital will occupy the second floor with an amulatory surgical center (ASC). Phase 1 HCN completed in PG5. AE: AECOM CM: Klewin	\$ 10,000,000	\$ -	\$ 8,511,554	Miami-Dade County GOB	\$ 7,875,000	12,040	32,023	\$ 245.92	Jun 2015
									AUXILIARY & COM CF	\$ 273,529				
									Miami-Dade County GOB	\$ 1,235,795			\$ 203.62	
903	33A	Recreation Center Expansion	Design	MMC	Expansion of existing Recreation Center to include gymnasium, exercise rooms and associated support spaces. AE: HKS CM: MOSS	\$ 9,097,982	\$ 5,717,703	\$ 9,097,982	CITF	\$ 10,743,013	33,130	45,684	\$ 235.16	TBD
									Student Housing					
										TBD				

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FM 50411 PPP	53	Honors Residential College	Program	MMC	Public Private Partnership to develop up to 450 student housing beds at MMC. Project intends to include classrooms, seminar rooms, meeting rooms, academic office space and support spaces. DEVELOPER: TBD			PRIVATE	Private Finance	TBD	217,260	283,731	TBD	TBD
904		University City Prosperity Project (LAP/TIGER Grant)	Program	MMC	Develop "Complete Streets," a pedestrian-oriented bridge and transportation improvements to better link FIU MMC and the Engineering Center with the City of Sweetwater. DCP: TY Lin International Design/Build: TBD CEI: TBD		\$ 11,400,000	\$ 10,295,979	GRANT	\$ 9,388,076	8,690	8,690		Sep 2018
PPP		BBC Bayview Student Housing	Construction	BBC	Public Private Partnership to develop 410 student housing beds at Biscayne Bay Campus with Servitas. DEVELOPER: SERVITAS	N/A	N/A	PRIVATE	PRIVATE FINANCE	TBD				Aug 2016
TBD		Frost Museum of Science/ Batchelor Environmental Center	Design (Phase 1)	BBC	New research wildlife center to be developed in conjunction with the Frost/Miami Science Museum. Phase 1 will be programming, infrastructure, animal holding and support facilities. Phase 2 will be a classroom & lab building about 3,000 NASF in size. PHASE 1 AE: LEO A. DALY PHASE 1 CM: KAUFMAN-LYNN		\$ 5,000,000	PRIVATE	PRIVATE FINANCE	TBD				PHASE 1 8/1/2015
914		International Center for Tropical Botany	Program	ICTB	New research and teaching center for study of tropical Plants, including offices, teaching and lab space, a meeting room, library/herbarium space and reception area. To be located adjacent to the grounds of the Kampong in Coconut Grove, one of the National Tropical Botanical Gardens. AE: TBD CM: TBD	N/A	\$ 5,000,000	PRIVATE	PRIVATE FINANCE	\$ 3,651,415	8,179	10,864	\$ 336.10	Aug 2017
		Total to Date					\$ 35,217,703	\$ 68,840,868		\$ 61,164,992	335,215	481,307		

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CIP Priority #		Future Construction - PECO Eligible												
4	A13	School of International & Public Affairs (SIPA) Phase II	Program	MMC	Classrooms, Conference Facilities, Offices, Language & Technology Labs, Negotiation & Mediation Facilities, Experiential Teaching Space	\$ -	\$ 15,000,000	\$ 15,000,000	PECO	\$ 21,618,000	49,000	77,000	\$ 280.75	2018
6	5a	Green Library Addition	Program	MMC	Expansion of existing building	\$ -	\$ 48,300,000	\$ 48,300,000	PECO	\$ 36,379,415	88,000	123,200	\$ 295.29	2019
7	12	Classroom/Office, (Academic III)	Program	BBC		\$ -	\$ 28,050,000	\$ 28,050,000	PECO	\$ 20,351,399	40,000	64,000	\$ 317.99	2019
8	30A	Graduate School of Business Phase II	Program	MMC		\$ -	\$ 36,200,000	\$ 36,200,000	PECO	\$ 25,796,958	55,820	89,312	\$ 288.84	2020
9	47	AHC6 Science Laboratory Complex	Program	MMC	Classroom, Teaching Labs, Study, Offices	\$ -	\$ 59,000,000	\$ 59,000,000	PECO	\$ 42,075,040	79,500	127,200	\$ 330.78	2020
12	103	Engineering Building	Program	EC		\$ -	\$ 13,850,000	\$ 13,850,000	PECO	\$ 9,884,204	17,400	27,840	\$ 355.04	2020
13	37	Training Complex	Program	MMC		\$ -	\$ 17,600,000	\$ 17,600,000	PECO	\$ 12,821,566	25,270	40,432	\$ 317.11	2020
14	53	Honors College	Program	MMC	May include residential units as PPP	\$ -	\$ 31,500,000	\$ 31,500,000	PECO	\$ 23,183,248	49,100	78,560	\$ 295.10	2020
15	35	Humanities Center "STEAM" (Arts & Sciences)	Program	MMC	Science, Technology, English, Arts, Math		\$ 33,500,000	\$ 33,500,000	PECO	\$ 24,202,214	48,500	77,600	\$ 311.88	2020
16	A20	AHSC Study Complex	Program	MMC	May be Infill between AHC1 & AHC2.	\$ -	\$ 18,000,000	\$ 18,000,000	PECO	\$ 12,458,100	20,708	33,133	\$ 376.00	TBD
		Total Future PECO					\$ 316,000,000	\$ 316,000,000		\$ 228,770,144	473,298	738,277		
CIP Priority #		Future Construction - CITF Requests												
1		Graham University Center Expansion	Program	MMC	Expansion to existing student union.	\$ -	\$ 24,000,000		CITF			47,390		
2		Wolfe University Center Renovations	Program	BBC		\$ -			CITF					
3	R2	Recreation Center Expansion	Program	BBC		\$ -			CITF					
		Total Future CITF					\$ 24,000,000			\$ -	0	47,390		
		Future Construction - Requests from Other State Sources												
1	56	Parkview Housing Phase 2	Program	MMC		\$ -								
2		Research 1	Program	MMC		\$ -								
		Total Future Requests Other State Sources										0		

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		Future Construction - Requests from Non-State Souces, Including Debt												
1	46	Medical Arts Pavilion 1 ASC -Ambulatory Surgical Ctr. MOB - Medical Office Bldg.	Program	MMC	New mixed-use medical facility with connection to Ambulatory Care Center. To be developed as a Public-Private Partnership.	\$ -								
2		Conference Center	Program	MMC		\$ -	\$ 20,000,000	\$ 20,000,000	PARTNERSHIP	\$ 14,168,380	33,600	53,760	\$ 263.55	TBD
4	53	Honors College Housing & Support Areas	Program	MMC		\$ -			TBD	TBD				TBD
		Total Future Requests Non-State Sources										53,760		
		Future Construction - Other												
	57	Alumni Center	Program	MMC		\$ -	TBD	\$ -	TBD	TBD				TBD
		BBC Hospitality	Program	BBC	Expansion of Hospitality Program	\$ -	TBD	\$ -	TBD	TBD				TBD
	59	President's Park Pavilion	Program	MMC		\$ -	TBD	\$ -	TBD	TBD				TBD
		Total Future Requests - Other										0		
		Total Future					\$ 340,000,000	\$ 316,000,000		\$ 228,770,144	473,298	839,427		