

As of: Tue, Aug 05, 2014

NOTICE: Projected Completion dates are preliminary and subject to change

BT#	FAC #	PROJECT NAME	STATUS	LINK TO CAMPUS MAP	SCOPE NARRATIVE	PREVIOUS APPROPRIATIONS	FUTURE APPROPRIATIONS	TTL CAPITAL OUTLAY FUNDS	FUND SOURCE	ESTIMATED CONSTRUCTION COST	PROJECTED NASF	PROJECTED GSF	PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
834	31A	SCP Satellite Chiller Plant	Construction	MMC	<p>Designed to supplement existing central utilities plant providing CW distribution to new AHC complex. Construction will proceed with available funding to outfit 2 of 5 planned chillers.</p> <p>EA: SGM Engineering CM: Poole & Kent</p> <p>Critical Issue: Funding needed for 3 additional chillers and generator.</p>	\$ 7,610,000	\$ 7,000,000	\$ 7,610,000 N/A	PECO PENDING PECO REQUEST FOR 2014-2015	\$ 5,148,228	7,500	13,200	\$ 390.02	Jun 2013
877 - 895	43	AHC5 Academic Health Center 5	Construction	MMC	<p>The AHC5 (Academic Health Center 5) Project combines the Robert Stempel College of Public Health (SCPH&SW) and Social Work with research faculty from A&S's Earth and the Environment facilitating studies of "Extreme Events" such as the impact of hurricanes and other disasters on public health. The AHC5 Complex will house teaching labs for Public Health, faculty, research, and staff offices, as well as wet and dry research labs for all three programs in a collaborative setting. The program includes a 10,080 GSF multi-purpose Active Learning Room with a total 200 seat capacity and a 6,570 GSF suite of Behavioral Labs.</p> <p>AE: Perkins + Will CM: Skanska</p>	\$ 4,800,000 \$ 38,300,000	\$ 440,000 \$ 1,323,143	\$ 5,240,000 \$ 1,323,143 \$ 38,300,000	Research Overhead PECO	\$ 32,192,339	74,642	121,465	\$ 265.03	Jul 2014

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882	54	SASC Student Academic Support Center	Design	MMC	New Student Academic Support Center updating and centralizing essential student support services including admissions, advising, financial aid, tutoring, study rooms and counseling AE: Gould Evans CM: Balfour Beatty	\$ 24,138,383	\$ 6,800,000	\$ 30,938,383	PECO	\$ 22,849,936	42,846	81,046	\$ 281.94	TBD
870	44	ACC Ambulatory Care Center	Construction	MMC	The Ambulatory Care Center will be developed by FIU in partnership with Miami-Dade County. The facility will be open to the general community for diagnosis, treatment and care and will initially focus on family medicine, primary care and sports medicine. Miami Childrens Hospital will occupy the second floor with an ambulatory surgical center (ASC). Phase 1 clinical space already completed in PG5. AE: AECOM CM: Klewin	\$ 10,000,000	\$ -	\$ 8,511,554	Miami-Dade County GOB	\$ 7,875,000	12,040	32,023	\$ 245.92	Nov 2014
								\$ 40,500	AUXILIARY & COM CF					
								\$ 1,488,446	Phase 1 HCN	\$ 1,235,795	5,570	6,069	\$ 203.62	Completed
886	52	Management and New Growth Opportunities (MANGO) Building	Construction	MMC	Mixed-use College of Business (COB) facility with classroom and offices for FIU Online, College of Business Administration and Business Services retail and food services. Space added for the FIU Center for Leadership. AE: HOK CM: Arrellano Construction	\$ 35,703,111	\$ -	\$ 35,703,111	AUXILIARY	\$ 26,777,883	72,793	107,912	\$ 248.15	Sep 2014
868	P6	Parking Garage (PG6)	Construction	MMC	Reuse and adaptation of the PG5 Market Station Project. Includes approx. 2000 parking spaces, areas for bus station, classrooms and/or retail. AE: PGAL CM: Facchina Construction of Fla.	\$ 37,294,987		\$ 37,294,987	BOND FINANCE	\$ 35,407,356		779,815 with 36,072 Enclosed		Jan 2015
						\$ 5,281,575		\$ 5,281,575	AUXILIARY					

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903	33A	Recreation Center Expansion	Design	MMC	Expansion of existing Recreation Center to include gymnasium, exercise rooms and associated support spaces. AE: HKS CM: MOSS	\$ 8,595,233		\$ 8,595,233	CITF	\$ 6,625,413	22,200	30,585	\$ 216.62	May 2016
						\$ 5,027,049		\$ 5,027,049	CITF Funds added. Program being adjusted.	TBD	TBD	TBD		
PPP		RCL-FIU Production-Rehearsal-Performance (PRP) Facility	Construction	BBC	Royal Carribean Cruises performing arts rehearsal and training facility with associated support spaces. AE: Gensler CM: Turner	N/A	N/A	PRIVATE	PRIVATE FINANCE / RCL	\$ 20,000,000	132,483	132,483	\$ 150.96	Jan 2015
PPP		Bay Vista Housing Renovation	Design	BBC	Rehabilitation and renovation of 470 bed housing facility for performing arts trainees. Contact Cresa for updates. AE: TBD CM: TBD	N/A	N/A	PRIVATE	PRIVATE FINANCE / RCL	TBD				
904		University City Prosperity Project (LAP/TIGER Grant)	Program	MMC	Develop "Complete Streets," a pedestrian-oriented bridge and transportation improvements to better link FIU MMC and the Engineering Center with the City of Sweetwater. DCP: TY Lin International Design/Build: TBD CEI: TBD		\$ 11,400,000	\$ 10,295,979	GRANT	\$ 9,388,076	8,690	8,690		Oct 2016
PPP		BBC Student Housing	Design	BBC	Public Private Partnership to develop up to 725 student housing beds at Biscayne Bay Campus with Servitas. AE: PGAL CM: KAUFMAN-LYNN	N/A	N/A	PRIVATE	PRIVATE FINANCE	TBD				Aug 2016
TBD		Frost Museum of Science/ Batchelor Environmental Center	Program	BBC	New research wildlife center to be developed in conjunction with the Frost/Miami Science Museum. Phase 1 will be programming, infrastructure, animal holding and support facilities.		\$ 5,000,000	PRIVATE	PRIVATE FINANCE	TBD				TBD
		Total to Date					\$ 31,963,143	\$ 195,649,960		\$ 167,500,026	378,764	533,473		

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CIP Priority #		<i>Future Construction</i>												
	56	Parkview Housing Phase 2	Program	MMC		\$ -	\$ 50,000,000	\$ 50,000,000	AUXILIARY + BOND FINANCE	TBD		245,000		TBD
5	35	Humanities Center "STEAM" (Arts & Sciences) - MMC	Program	MMC		\$ -	\$ 29,370,000	\$ 29,370,000	PECO	\$ 21,164,440	48,500	77,600	\$ 272.74	2017
7	5a	Green Library Addition	Program	MMC	Expansion of existing building	\$ -	\$ 45,750,000	\$ 45,750,000	PECO	\$ 33,173,800	88,000	123,200	\$ 269.27	2019
8	12	Classroom/Office, (Academic III)	Program	BBC		\$ -	\$ 25,000,000	\$ 25,000,000	PECO	\$ 17,913,505	40,000	64,000	\$ 279.90	2019
9	30A	Graduate School of Business Phase II - MMC	Program	MMC		\$ -	\$ 40,993,147	\$ 40,993,147	PECO	\$ 28,573,037	55,820	89,312	\$ 319.92	2020
10	47	AHC6 Science Laboratory Complex - MMC	Program	MMC	Classroom, Teaching Labs, Study, Offices	\$ -	\$ 51,000,000	\$ 51,000,000	PECO	\$ 36,239,693	79,500	127,200	\$ 284.90	2020
12		Remodeling/Renovation of Academic Data Center - MMC	Program	MMC		\$ -	\$ 20,332,500	\$ 20,332,500	PECO	\$ 13,400,000	TBD	24,000	\$ 558.33	2020
13	103	Engineering Building	Program	EC		\$ -	\$ 12,500,000	\$ 12,500,000	PECO	\$ 8,839,044	17,400	27,840	\$ 317.49	2020
14	37	Training Complex - MMC	Program	MMC		\$ -	\$ 14,400,000	\$ 14,400,000	PECO	\$ 10,437,425	25,270	40,432	\$ 258.15	2020
15	53	Honors College - MMC	Program	MMC	May include residential units as PPP	\$ -	\$ 27,000,000	\$ 27,000,000	PECO	\$ 19,846,030	49,100	78,560	\$ 252.62	2020
16	36A	Social Sciences SIPA Phase II - MMC	Program	MMC		\$ -	\$ 22,500,000	\$ 22,500,000	PECO	\$ 16,222,310	35,678	57,085	\$ 284.18	2020
		COM College of Medicine	Program	MMC		\$ -	TBD	\$ -	PARTNERSHIP	TBD				TBD
		Health Sciences Conference Center	Program	MMC		\$ -	\$ 20,000,000	\$ 20,000,000	PARTNERSHIP	\$ 14,168,380	33,600	53,760	\$ 263.55	TBD
	P7	Parking Garage (PG7)	Program	MMC		\$ -	TBD	\$ -	TBD	TBD				TBD
		AHSC Library	Program	MMC	Academic Health Center Medical Library. Infill between AHC1 & AHC2.	\$ -	TBD	\$ 16,451,400	TBD	\$ 12,031,355	20,708	34,582	\$ 347.90	TBD
	57	Alumni Center	Program	MMC		\$ -	TBD	\$ -	TBD	TBD				TBD
		GC Expansion	Program	MMC	Expansion to existing student union.	\$ -	\$ 22,165,591	\$ 22,165,591	CITF	TBD		47,390		TBD
		BBC Hospitality	Program	BBC	Expansion of Hospitality Program	\$ -	TBD	\$ -	TBD	TBD				TBD
	59	President's Park Pavilion	Program	MMC		\$ -	TBD	\$ -	TBD	TBD				TBD
	46	Medical Arts Pavilion 1 ASC - Amb. Surgical Ctr. MOB - Medical Office Bldg.	Program	MMC	New mixed-use medical facility with connection to Ambulatory Care Center. To be developed as a Public-Private Partnership.	\$ -	TBD	\$ -	TBD	TBD				TBD
		Total Future					\$ 381,011,238	\$ 397,462,638		\$ 232,009,019	493,576	1,089,961		