

As of: Fri, Oct 06, 2017

NOTICE: Projected Completion dates are preliminary and subject to change

| BT# | FAC # | PROJECT NAME | STATUS | LINK TO CAMPUS MAP | SCOPE NARRATIVE | PREVIOUS FUNDING | FUTURE FUNDING | TTL CAPITAL OUTLAY FUNDS | FUND SOURCE | ESTIMATED CONSTRUCTION COST | PROJECTED NASF | PROJECTED GSF | PROJECTED \$/GSF | PROJECTED COMPLETION (P-COMP) |
|-----|-------|--|---|---------------------|---|---|----------------|-----------------------------|---|-----------------------------|----------------|---------------|------------------|-------------------------------|
| 834 | 31A | SCP Satellite Chiller Plant | Construction | MMC | Designed to supplement existing central utilities plant providing CW distribution to new AHC complex. Construction will proceed with available funding to outfit 2 of 5 planned chillers. EA: SGM Engineering CM: Poole & Kent | \$ 9,862,959 \$ 7,062,041 | | \$ 16,925,000 N/A | PECO PECO | \$ 13,967,384 | 7,500 | 13,200 | \$ 1,058 | Nov 2017 |
| 903 | 33A | Recreation Center Expansion | Construction | MMC | Expansion of existing Recreation Center to include gymnasium, exercise rooms and associated support spaces. AE: HKS CM: MOSS | \$ 23,582,443 \$ 600,000 \$ 1,681,979 | | \$ 25,864,422 | CITF Student Housing SGA + Bus.Srv. | \$ 21,643,881 | 46,001 | 61,738 | \$ 350.58 | Oct 2017 |
| 904 | 46 | University City Prosperity Project (LAP/TIGER Grant) | Design | MMC | Develop "Complete Streets," a pedestrian-oriented bridge and transportation improvements to better link FIU MMC and the Engineering Center with the City of Sweetwater. DCP: TY Lin International Design/Build: MCM-Figg CEI: Boulton-Perez & Assoc. | \$ 9,707,677 \$ 3,608,197 | | \$ 9,707,677 | GRANT E&G + CF | \$ 11,431,925 | 5,334 | 5,334 | | Dec 2018 |
| 913 | N18 | Frost Museum of Science/ Batchelor Environmental Center | Design-Phase 2 Phase 1 - Completed | BBC | Research wildlife center in conjunction with the Frost Science Museum. Phase 1 - Infrastructure, animal holding and support facilities. Phase 2 - Classroom & lab bldg. PHASE 2 AE: MC Harry & Assoc. PHASE 2 CM: Stobs Bros. PHASE 1 AE: LEO A. DALY PHASE 1 CM: PIRTLE CONST. | \$ 2,351,420 | \$ 2,648,580 | \$ 5,000,000 PHASE 1 | PRIVATE | TBD \$ 1,652,802 | | 3,394 | | Jun 2018 Aug 2016 |

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|-----|-------|---|--|--------------------|---|------------------|----------------------------------|--------------------------|--|-----------------------------|----------------|---------------|------------------|-------------------------------|
| 914 | | International Center for Tropical Botany | Design On-Hold | ICTB | New research and teaching center for study of tropical Plants, including offices and reception area, classroom and seminar room, teaching labs with library/herbarium space. Site features include parking, outdoor teaching pavilion and plant shadehouse. To be located adjacent to the grounds of the Kampong in Coconut Grove, one of the National Tropical Botanical Gardens. AE: MC Harry & Assoc. CM: Thorton Construction | \$ 1,051,904 | \$ 3,948,096 \$ 1,000,000 | \$ 5,000,000 | PRIVATE FINANCE PRIVATE FINANCE | \$ 3,593,905 | 8,035 | 10,909 | \$ 329.44 | TBD |
| 916 | RF5 | Multi-Purpose Practice Fields | Phase 1 - Fields Construction Phase 2 - Support Building Construction | MMC | Two multi-purpose football/soccer practice fields. One natural Turf and one artificial turf. Project includes drainage and utility work, fencing, lighting, replacement parking areas and small restroom-storage building. AE: Stantec CM: Moss | \$ 8,895,700 | | \$ 8,895,700 | A & S Fees Athletics FIU Treasury | \$ 6,951,861 | 2,020 | 2,424 | N/A | Sep 2017 Jan 2018 |
| 883 | 61 | Academic Health Center Study Complex | Program Completed Pending Approval | MMC | New multi-story building linking AHC1 and AHC2 to provide study space for College of Medicine, College of Nursing & Health Sciences and College of Public Health & Social Work. | | \$ 34,050,000 | \$ 35,000,000 | PECO PRIVATE FINANCE | \$ 25,532,111 | 39,086 | 62,538 | \$ 408.27 | Jul 2022 |
| PPP | | Hotel, Conference Center & Parking at MMC Alumni Center (Adjacent to Conf. Center) | ITN | MMC | Public Private Partnership. Proposals received October 12, 2016. Currently in evaluation/negotiation process. More information is available on FIU Purchasing Website/Demandstar. Developer: Concord Benchmark AE: Rabun Architects CM: Moss | | \$ 59,400,000 | \$ 59,400,000 | PPP FIU FOUNDATION | \$ 46,900,000 | 107,800 | 154,000 | \$ 304.55 | Jun 2019 |
| | | | | | | | \$ 6,800,000 | \$ 6,800,000 | | \$ 6,800,000 | 9,590 | 13,700 | | |

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| 892 | 63 | Parkview Housing II | Program Completed Pending Approval | MMC | Private-Bedroom-Type 656 Bed Student Housing Facility with 300-car garage. | | \$ 69,831,781 | \$ 69,831,781 | BOND FINANCE + AUXILLARY | \$ 57,829,581 | 193,968 | 252,158 | \$ 229.34 | May 2020 |
| TBD | 103 | Engineering Building PH. 1 & 2 | Program | MMC | Classrooms, Teaching Labs, Study Space, Research Lab, Office/Computer & Instructional Media | \$ 10,000,000 | \$ 140,000,000 | \$ 150,000,000 | PECO | \$ 114,578,664 | 171,500 | 274,400 | \$ 417.56 | 2020 - Phase 1 2021 - Phase 2 |
| TBD | 36A | Green School of International & Public Affairs (SIPA) Phase II | Program | MMC | Classrooms, Conference Facilities, Offices, Language & Technology Labs, Negotiation & Mediation Facilities, Experiential Teaching Space | \$ 12,701,439 | \$ - | \$ 12,701,439 | PECO | \$ 21,993,347 | 36,078 | 57,725 | \$ 381.00 | 2020 |
| | | Total to Date | | | | \$ 92,055,759 | \$ 334,977,018 | \$ 422,424,580 | | \$ 332,875,461 | 626,912 | 911,520 | | |
| CIP Priority # | | Future Construction - PECO Eligible | | | | | | | | | | | | |
| 8 | 5A | Green Library Addition | Program | MMC | Addition to existing library for student study spaces, open group collaborative spaces, group study rooms and graduate student study areas. | \$ - | \$ 65,000,000 | \$ 65,000,000 | PECO | \$ 49,887,633 | 88,000 | 123,200 | \$ 404.93 | Jun 2022 |
| 3 | 49 | Science Laboratory Complex | Program | MMC | Classroom, Teaching Labs, Study, Offices | \$ - | \$ 77,000,000 | \$ 77,000,000 | PECO | \$ 54,448,855 | 79,500 | 127,200 | \$ 428.06 | 2022 |
| 10 | 1 | Remodel./Renov. Academic Data Center | Program | MMC | | | \$ 19,500,000 | \$ 19,500,000 | PECO | \$ 13,400,000 | 24,000 | 24,000 | | 2022 |
| 7 | 55 | Honors College | Program | MMC | Administrative offices, student services offices, advising offices and support spaces together with computer and innovation labs, seminar and conference rooms. | \$ - | \$ 2,000,000 | \$ 2,000,000 | PECO | \$ 3,062,990 | 7,396 | 10,129 | \$ 302.40 | 2022 |
| | | | | | | | \$ 2,000,000 | \$ 2,000,000 | PRIVATE | | | | | |
| 9 | 35 | Humanities Center "STEAM" (Arts & Sciences) | Program | MMC | Science, Technology, English, Arts, Math | | \$ 47,000,000 | \$ 47,000,000 | PECO | \$ 34,239,572 | 50,000 | 80,000 | \$ 427.99 | Jun 2023 |
| 6 | 2 | Remodeling/Renovation of Deuxieme Maison (DM) Building | Program | MMC | Classroom, class lab and open lab refurbishments, media upgrades, renovations and remodeling throughout the second oldest building on campus. | | \$ 13,800,000 | \$ 13,800,000 | PECO | \$ 10,560,525 | | 140,807 Exist. | \$ 75.00 | Jun 2022 |

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| 11 | 6 | Remodeling/Renovation of Owa Ehan (OE) Building | Program | MMC | Classroom, class lab and open lab refurbishments, media upgrades, renovations and remodeling throughout including upgrades to life safety systems, replacement of HVAC, electrical and conveying systems.. | | \$ 20,500,000 | \$ 20,500,000 | PECO | \$ 16,422,840 | | 117,306 Exist. | \$ 140.00 | Jun 2022 |
| Total Future PECO Eligible | | | | | | \$ 246,800,000 | \$ 246,800,000 | | | \$ 182,022,415 | 248,896 | 364,529 | | |
| Future Construction - CITF Requests | | | | | | | | | | | | | | |
| 1 | 03A | Graham University Center Expansion | Program | MMC | Expansion to existing student union. | \$ - | \$ 24,000,000 | \$ 24,000,000 | CITF | \$ 16,442,960 | 32,000 | 44,800 | | 2021 |
| 2 | | Wolfe University Center Renovations | Program | BBC | | \$ - | \$ 6,000,000 | \$ 6,000,000 | CITF | \$ 4,200,000 | | | | 2021 |
| 3 | R2 | Recreation Center Expansion | Program | BBC | | \$ - | \$ 2,000,000 | \$ 2,000,000 | CITF | \$ 1,477,329 | 2,100 | 2,820 | | 2021 |
| 4 | 33 | Recreation Center Remodeling | Program | MMC | | | \$ 1,000,000 | \$ 1,000,000 | CITF | \$ 725,000 | | | | 2018 |
| Total Future CITF | | | | | | \$ 33,000,000 | \$ 33,000,000 | | | \$ 22,845,289 | 34,100 | 47,620 | | |
| Future Construction - Requests from Other State Sources | | | | | | | | | | | | | | |
| 2 | | Research 1 | Program | MMC | | \$ - | | | | | | | | |
| Total Future Requests Other State Sources | | | | | | \$ - | \$ - | | | | | 0 | | |
| Future Construction - Requests from Non-State Sources, Including Debt | | | | | | | | | | | | | | |
| 2 | 65 | Medical Arts Pavilion 1 | Program | MMC | New mixed-use medical facility with connection to Ambulatory Care Center. To be developed as a Public-Private Partnership. | \$ - | | | | | | | | |
| Total Future Requests Non-State Sources | | | | | | | | \$ - | | \$ - | | | | |
| Future Construction - Other | | | | | | | | | | | | | | |
| | N01 B | BBC Hospitality | Program | BBC | Expansion of Hospitality Program | \$ - | TBD | \$ - | TBD | TBD | | | | TBD |
| Total Future Requests - Other | | | | | | | | \$ - | | | | 0 | | |
| Total Future | | | | | | \$ 279,800,000 | \$ 279,800,000 | | | \$ 204,867,704 | 282,996 | 412,149 | | |