

As of: Thu, Apr 26, 2018

**NOTICE: Projected Completion dates are preliminary and subject to change**

BT#	FAC #	PROJECT NAME	STATUS	LINK TO CAMPUS MAP	SCOPE NARRATIVE	PREVIOUS FUNDING	FUTURE FUNDING	TTL CAPITAL OUTLAY FUNDS	FUND SOURCE	ESTIMATED CONSTRUCTION COST	PROJECTED NASF	PROJECTED GSF	PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
834	31A	SCP Satellite Chiller Plant	Close-Out	<a href="#">MMC</a>	Designed to supplement existing central utilities plant providing CW distribution to new AHC complex.  EA: SGM Engineering CM: Poole & Kent	\$ 9,862,959 \$ 7,062,041		\$ 16,925,000 N/A	PECO PECO	\$ 13,967,384	7,500	13,200	\$ 1,058	Mar 2018  FINAL REPORT
903	33A	Recreation Center Expansion	Close-Out	<a href="#">MMC</a>	Expansion of existing Recreation Center to include gymnasium, exercise rooms and associated support spaces.  AE: HKS CM: MOSS	\$ 23,582,443 \$ 600,000 \$ 1,681,979		\$ 25,864,422	CITF  Student Housing SGA + Bus.Srv.	\$ 21,643,881	46,001	61,738	\$ 350.58	Oct 2017  FINAL REPORT
904	46	University City Prosperity Project (LAP/TIGER Grant)	On Hold	<a href="#">MMC</a>	Develop "Complete Streets," a pedestrian-oriented bridge and transportation improvements to better link FIU MMC and the Engineering Center with the City of Sweetwater.  DCP: TY Lin International Design/Build: MCM-Figg CEI: Boulton-Perez & Assoc.	\$ 9,707,677 \$ 3,608,197		\$ 9,707,677	GRANT  E&G + CF	\$ 11,431,925	5,334	5,334		TBD
913	N18	Frost Museum of Science/ Batchelor Environmental Center	Design-Phase 2  Phase 1 - Completed	<a href="#">BBC</a>	Research wildlife center in conjunction with the Frost Science Museum. Phase 1 - Infrastructure, animal holding and support facilities. Phase 2 - Classroom & lab bldg. PHASE 2 AE: MC Harry & Assoc. PHASE 2 CM: Stobs Bros. PHASE 1 AE: LEO A. DALY PHASE 1 CM: PIRTLE CONST.	\$ 2,351,420	\$ 2,648,580	\$ 5,000,000  PHASE 1	PRIVATE	TBD  \$ 1,652,802		3,394		TBD  Aug 2016

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914		International Center for Tropical Botany	Design	ICTB	New research and teaching center for study of tropical Plants, including offices and reception area, classroom and seminar room, teaching labs with library/herbarium space. Site features include parking, outdoor teaching pavilion and plant shadehouse. To be located adjacent to the grounds of the Kampong in Coconut Grove, one of the National Tropical Botanical Gardens.  AE: MC Harry & Assoc. CM: Thorton Construction	\$ 1,051,904	\$ 3,948,096  \$ 1,000,000	\$ 5,000,000	PRIVATE FINANCE  PRIVATE FINANCE	\$ 3,593,905	8,035	10,909	\$ 329.44	TBD
916	RF5	Multi-Purpose Practice Fields	Phase 1 - Fields Construction  Phase 2 - Support Building Construction	MMC	Two multi-purpose football/soccer practice fields. One natural Turf and one artificial turf. Project includes drainage and utility work, fencing, lighting, replacement parking areas and small restroom-storage building.  AE: Stantec CM: Moss	\$ 8,895,700		\$ 8,895,700	A & S Fees Athletics FIU Treasury	\$ 6,951,861	2,020	2,424	N/A	Sep 2017  Jun 2018
883	61	Academic Health Center Study Complex	Program Completed Pending Approval	MMC	New multi-story building linking AHC1 and AHC2 to provide study space for College of Medicine, College of Nursing & Health Sciences and College of Public Health & Social Work.		\$ 34,050,000	\$ 35,000,000	PECO  PRIVATE FINANCE	\$ 25,532,111	39,086	62,538	\$ 408.27	Jul 2022
PPP		Hotel, Conference Center & Parking at MMC  Alumni Center (Adjacent to Conf. Center)	ITN	MMC	Public Private Partnership. Proposals received October 12, 2016. Currently in evaluation/negotiation process. More information is available on FIU Purchasing Website/Demandstar.  Developer: Concord Benchmark AE: Rabun Architects CM: Moss		\$ 59,400,000	\$ 59,400,000	PPP  FIU FOUNDATION	\$ 46,900,000	107,800	154,000	\$ 304.55	TBD
							\$ 6,800,000	\$ 6,800,000		\$ 6,800,000	9,590	13,700		

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892	63	Parkview Housing II	Design	<a href="#">MMC</a>	Private-Bedroom-Type 656 Bed Student Housing Facility with 300-car garage.  AE: Perkins+Will CM: In Selection		\$ 69,831,781	\$ 69,831,781	BOND FINANCE + AUXILLARY	\$ 57,829,581	193,968	252,158	\$ 229.34	Aug 2020
TBD	103	Engineering Building PH. 1 & 2	Pre-Program	<a href="#">MMC</a>	Classrooms, Teaching Labs, Study Space, Research Lab, Office/Computer & Instructional Media	\$ 10,000,000	\$ 140,000,000	\$ 150,000,000	PECO	\$ 114,578,664	171,500	274,400	\$ 417.56	2020 - Phase 1 2021 - Phase 2
887	36A	Green School of International & Public Affairs (SIPA) Phase II	Program	<a href="#">MMC</a>	Classrooms, Conference Facilities, Offices, Language & Technology Labs, Negotiation & Mediation Facilities, Experiential Teaching Space	\$ 12,701,439	\$ 17,298,561	\$ 17,298,561	PECO PRIVATE	\$ 21,993,347	36,078	57,725	\$ 381.00	Apr 2021
921	03A	Graham University Center Expansion	Program	<a href="#">MMC</a>	Expansion to existing student union.	\$ 6,075,636	\$ 24,000,000	\$ 30,075,636	CITF	\$ 20,500,000	53,750	75,250	\$ 272.43	2021
923		Public Safety and Emergency Management Facilities Expansion	Program	<a href="#">MMC</a>	Expansion and remodeling of existing police and emergency management and emergency operations center facilities.	\$ -	\$ 5,500,000	\$ 5,500,000	FIU Unrestricted Funds	\$ 4,369,849	12,823	14,477	\$ 301.85	Jan 2020
Total to Date						\$ 98,131,395	\$ 364,477,018	\$ 458,000,216		\$ 357,745,310	693,485	1,001,247		

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CIP Priority #		<b>Future Construction - PECO Eligible</b>												
5	5A	<b>Green Library Addition</b>	Program	<a href="#">MMC</a>	Addition to existing library for student study spaces, open group collaborative spaces, group study rooms and graduate student study areas.	\$ -	\$ 65,000,000	\$ 65,000,000	PECO	\$ 49,887,633	88,000	123,200	\$ 404.93	Jun 2022
6	49	<b>Science Laboratory Complex</b>	Program	<a href="#">MMC</a>	Classroom, Teaching Labs, Study, Offices	\$ -	\$ 77,000,000	\$ 77,000,000	PECO	\$ 54,448,855	79,500	127,200	\$ 428.06	2022
8	1	<b>Remodel./Renov. Academic Data Center</b>	Program	<a href="#">MMC</a>			\$ 19,500,000	\$ 19,500,000	PECO	\$ 13,400,000	24,000	24,000		2022
10	55	<b>Honors College</b>	Program	<a href="#">MMC</a>	Administrative offices, student services offices, advising offices and support spaces together with computer and innovation labs, seminar and conference rooms.	\$ -	\$ 2,000,000	\$ 2,000,000	PECO	\$ 3,062,990	7,396	10,129	\$ 302.40	2022
							\$ 2,000,000	\$ 2,000,000	PRIVATE					
9	35	<b>Humanities Center "STEAM" (Arts &amp; Sciences)</b>	Program	<a href="#">MMC</a>	Science, Technology, English, Arts, Math		\$ 47,000,000	\$ 47,000,000	PECO	\$ 34,239,572	50,000	80,000	\$ 427.99	Jun 2023
4	2	<b>Remodeling/Renovation of Deuxieme Maison (DM) Building</b>	Program	<a href="#">MMC</a>	Classroom, class lab and open lab refurbishments, media upgrades, renovations and remodeling throughout the second oldest building on campus.		\$ 13,800,000	\$ 13,800,000	PECO	\$ 10,560,525		140,807 Exist.	\$ 75.00	Jun 2022
3	6	<b>Remodeling/Renovation of Owa Ehan (OE) Building</b>	Program	<a href="#">MMC</a>	Classroom, class lab and open lab refurbishments, media upgrades, renovations and remodeling throughout including upgrades to life safety systems, replacement of HVAC, electrical and conveying systems..		\$ 20,500,000	\$ 20,500,000	PECO	\$ 16,422,840		117,306 Exist.	\$ 140.00	Jun 2022
<b>Total Future PECO Eligible</b>							\$ 246,800,000	\$ 246,800,000		\$ 182,022,415	248,896	364,529		

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<i>Future Construction - CITF Requests</i>														
2		Wolfe University Center Renovations	Program	<a href="#">BBC</a>		\$ -	\$ 6,000,000	\$ 6,000,000	CITF	\$ 4,200,000				2021
3	R2	Wellness and Recreation Field Replacement & Pool Improvements	Program	<a href="#">BBC</a>		\$ -	\$ 2,000,000	\$ 2,000,000	CITF	\$ 1,477,329	2,100	2,820		2021
4	33	Wellness and Recreation Field Support Building	Program	<a href="#">MMC</a>			\$ 1,200,000	\$ 1,200,000	CITF	\$ 725,000				2018
Total Future CITF							\$ 9,200,000	\$ 9,200,000		\$ 6,402,329	2,100	2,820		
<i>Future Construction - Requests from Other State Sources</i>														
2		Research 1	Program	<a href="#">MMC</a>		\$ -								
Total Future Requests Other State Sources							\$ -	\$ -				0		
<i>Future Construction - Requests from Non-State Sources, Including Debt</i>														
1	65	Medical Arts Pavilion 1	Program	<a href="#">MMC</a>	New mixed-use medical facility with connection to Ambulatory Care Center. To be developed as a Public-Private Partnership.	\$ -								
Total Future Requests Non-State Sources								\$ -		\$ -				
<i>Future Construction - Other</i>														
	N01B	BBC Hospitality	Program	<a href="#">BBC</a>	Expansion of Hospitality Program	\$ -	TBD	\$ -	TBD	TBD				TBD
Total Future Requests - Other								\$ -				0		
Total Future							\$ 256,000,000	\$ 256,000,000		\$ 188,424,744	250,996	367,349		