

As of: Mon, Feb 20, 2017

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BT#	FAC #	PROJECT NAME	STATUS	LINK TO CAMPUS MAP	SCOPE NARRATIVE	PREVIOUS FUNDING	FUTURE FUNDING	TTL CAPITAL OUTLAY FUNDS	FUND SOURCE	ESTIMATED CONSTRUCTION COST	PROJECTED NASF	PROJECTED GSF	PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
834	31A	SCP Satellite Chiller Plant	Construction	<a href="#">MMC</a>	Designed to supplement existing central utilities plant providing CW distribution to new AHC complex. Construction will proceed with available funding to outfit 2 of 5 planned chillers.  EA: SGM Engineering CM: Poole & Kent	\$ 9,862,959  \$ 7,062,041		\$ 16,925,000  N/A	PECO  PECO FUNDING REQUEST FOR 2016-2017 APPROVED	\$ 13,967,384	7,500	13,200	\$ 1,058	Sep 2017
882	54	SASC Student Academic Success Center	Construction	<a href="#">MMC</a>	New Student Academic Success Center updating and centralizing essential student support services including admissions, advising, financial aid, tutoring, study rooms and counseling  AE: Gould Evans CM: Balfour Beatty	\$ 25,560,965  \$ 1,301,350  \$ 6,800,000	\$ -	\$ 33,662,314	PECO  E&G, E&G CF & AUX.  PECO	\$ 24,267,000	40,838	94,476	\$ 256.86	Jun 2016  <b>Completed, Last Report</b>
903	33A	Recreation Center Expansion	Construction	<a href="#">MMC</a>	Expansion of existing Recreation Center to include gymnasium, exercise rooms and associated support spaces.  AE: HKS CM: MOSS	\$ 23,582,443  \$ 600,000  \$ 1,681,979		\$ 25,864,422	CITF  Student Housing  SGA + Bus.Srv.	\$ 21,643,881	46,001	61,738	\$ 350.58	Jul 2017

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904		University City Prosperity Project (LAP/TIGER Grant)	Design	<a href="#">MMC</a>	Develop "Complete Streets," a pedestrian-oriented bridge and transportation improvements to better link FIU MMC and the Engineering Center with the City of Sweetwater.  DCP: TY Lin International Design/Build: MCM-Figg CEI: Boulton-Perez & Assoc.	\$ 9,707,677	\$ 3,608,197	\$ 13,315,874	GRANT  E&G + CF	\$ 11,388,076	8,690	8,690		Dec 2018
PPP		BBC Bayview Student Housing	Construction	<a href="#">BBC</a>	Public Private Partnership to develop 410 student housing beds at Biscayne Bay Campus with Servitas.  DEVELOPER: SERVITAS	N/A	N/A	PRIVATE	PPP	N/A				Aug 2016  Completed, Last Report
913		Frost Museum of Science/ Batchelor Environmental Center	Design-Phase 2  Construction - Phase 1	<a href="#">BBC</a>	Research wildlife center in conjunction with the Frost Science Museum. Phase 1 - Infrastructure, animal holding and support facilities. Phase 2 - Classroom & lab bldg. PHASE 2 AE: MC Harry & Assoc. PHASE 2 CM: Stobbs Bros.  PHASE 1 AE: LEO A. DALY PHASE 1 CM: PIRTLE CONST.	\$ 2,351,420	\$ 2,648,580	\$ 5,000,000  PHASE 1	PRIVATE	TBD  \$ 1,652,802		3,394		Jun 2018  Aug 2016
914		International Center for Tropical Botany	Design	ICTB	New research and teaching center for study of tropical Plants, including offices and reception area, classroom and seminar room, teaching labs with library/herbarium space. Site features include parking, outdoor teaching pavilion and plant shadehouse. To be located adjacent to the grounds of the Kampong in Coconut Grove, one of the National Tropical Botanical Gardens.  AE: MC Harry & Assoc. CM: Thorton Construction	\$ 1,051,904	\$ 3,948,096	\$ 5,000,000	PRIVATE FINANCE	\$ 3,593,905	8,035	10,909	\$ 329.44	TBD

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916		Multi-Purpose Practice Fields	Construction	<a href="#">MMC</a>	Two multi-purpose football/soccer practice fields. One natural Turf and one artificial turf. Project includes drainage and utility work, fencing, lighting, replacement parking areas and small restroom-storage building.  AE: Stantec CM: Moss	\$ 8,895,700		\$ 8,895,700	A & S Fees Athletics FIU Treasury	\$ 6,951,861	2,020	2,424	N/A	Aug 2017
883	63	Academic Health Center Study Complex	Program	<a href="#">MMC</a>	New multi-story building linking AHC1 and AHC2 to provide study space for College of Medicine, College of Nursing & Health Sciences and College of Public Health & Social Work.	\$ 950,000	\$ 23,450,000	\$ 24,400,000	PRIVATE FINANCE	\$ 20,285,296	39,086	62,538	\$ 324.37	TBD
	104	Command & Control Center for Distribution Operations Research & Training "3C-DORT" (Replaces Exist. 2005 Solar Decathlon House)	Program	<a href="#">EC</a>	The 3C-DORT laboratory will facilitate study of the existing on-site 1.41 megawatt solar photovoltaic (PV) array and analyze real-time data from inverters, meteorological station, battery management system and production meter as well as other Florida utility data to conduct real-time and predictive analysis.  AE: TBD CM: TBD		\$ 3,850,000	\$ 3,850,000	PRIVATE FINANCE	\$ 2,363,563	2,900	5,510	\$ 428.96	Jul 2019

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PPP		Hotel, Conference Center, Parking & Alumni Center at MMC	ITN	<a href="#">MMC</a>	Public Private Partnership. Proposals received October 12, 2016. Currently in evaluation/negotiation process. More information is available on FIU Purchasing Website/Demandstar.		TBD		PPP					
		Skilled Nursing Facility	ITN	<a href="#">MMC</a>	TBD		TBD		PPP					
		Parkview Housing II	Program	<a href="#">MMC</a>	Private-Bedroom-Type 600+ Bed Student Housing Facility with 400-car garage.		\$ 69,500,000	\$ 69,500,000	BOND FINANCE	\$ 37,451,264	137,773	206,660	\$ 181.22	
									AUXILLARY	\$ 11,921,194	135,904	135,904	\$ 87.72	
Total to Date						\$ 99,408,437	\$ 107,004,873	\$ 206,413,310		\$ 155,486,227	428,747	605,443		

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CIP Priority #		<b>Future Construction - PECO Eligible</b>												
3	A13	<b>Green School of International &amp; Public Affairs (SIPA) Phase II</b>	Program	<a href="#">MMC</a>	Classrooms, Conference Facilities, Offices, Language & Technology Labs, Negotiation & Mediation Facilities, Experiential Teaching Space	\$ -	\$ 15,000,000	\$ 15,000,000	PECO	\$ 21,993,347	36,078	57,725	\$ 381.00	2020
7	5a	<b>Green Library Addition</b>	Program	<a href="#">MMC</a>	Addition to existing library for student study spaces, open group collaborative spaces, group study rooms and graduate student study areas.	\$ -	\$ 62,300,000	\$ 62,300,000	PECO	\$ 47,482,376	88,000	123,200	\$ 385.41	2021
10	12	<b>Classroom/Office, (Academic III)</b>	Program	<a href="#">BBC</a>		\$ -	\$ 33,550,000	\$ 33,550,000	PECO	\$ 24,332,484	41,200	65,920	\$ 369.12	2021
9	47	<b>AHC6 Science Laboratory Complex</b>	Program	<a href="#">MMC</a>	Classroom, Teaching Labs, Study, Offices	\$ -	\$ 68,900,000	\$ 68,900,000	PECO	\$ 48,659,380	79,500	127,200	\$ 382.54	2021
4	103	<b>Engineering Building PH. 1 &amp; 2</b>	Program	<a href="#">MMC</a>	Classrooms, Teaching Labs, Study Space, Research Lab, Office/Computer & Instructional Media	\$ -	\$ 150,000,000	\$ 150,000,000	PECO	\$ 113,439,707	185,500	296,800	\$ 382.21	2020 - Phase 1 2021 - Phase 2
12	37	<b>Training Complex</b>	Program	<a href="#">MMC</a>		\$ -	\$ 22,700,000	\$ 22,700,000	PECO	\$ 16,478,922	27,850	44,560	\$ 369.81	2022
13	53	<b>Honors College</b>	Program	<a href="#">MMC</a>	The facility will include space for a reception area/visitor's lounge, an auditorium for occupancy of 375, an Information Technology Center, student support services, private study rooms, a student communal area, offices for faculty and administration, conference room to accommodate 25 users, and archives. Space dedicated to instruction will include 8 seminar rooms that each can accommodate 25 students.	\$ -	\$ 39,750,000	\$ 39,750,000	PECO	\$ 29,129,586	52,000	83,200	\$ 350.12	2022
14	35	<b>Humanities Center "STEAM" (Arts &amp; Sciences)</b>	Program	<a href="#">MMC</a>	Science, Technology, English, Arts, Math		\$ 41,850,000	\$ 41,850,000	PECO	\$ 30,170,454	50,000	80,000	\$ 377.13	2022
<b>Total Future PECO Eligible</b>							\$ 449,050,000	\$ 449,050,000		\$ 331,686,256	560,128	878,605		

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Priority #		<b>Future Construction - CITF Requests</b>													
1		Graham University Center Expansion	Program	<a href="#">MMC</a>	Expansion to existing student union.	\$ -	\$ 24,000,000	\$ 24,000,000	CITF	\$ 16,461,376	33,950	46,130		2020	
2		Wolfe University Center Renovations	Program	<a href="#">BBC</a>		\$ -	\$ 6,000,000	\$ 6,000,000	CITF	\$ 4,200,000				2020	
3	R2	Recreation Center Expansion	Program	<a href="#">BBC</a>		\$ -	\$ 2,000,000	\$ 2,000,000	CITF	\$ 1,490,460	2,100	2,820		2020	
4		Recreation Center Remodeling	Program	<a href="#">MMC</a>			\$ 1,000,000	\$ 1,000,000	CITF	TBD					
		Total Future CITF						\$ 33,000,000	\$ 33,000,000		\$ 22,151,836	36,050	48,950		
		<b>Future Construction - Requests from Other State Sources</b>													
2		Research 1	Program	<a href="#">MMC</a>		\$ -									
		Total Future Requests Other State Sources						\$ -	\$ -					0	
		<b>Future Construction - Requests from Non-State Sources, Including Debt</b>													
2	46	Medical Arts Pavilion 1 ASC -Ambulatory Surgical Ctr. MOB - Medical Office Bldg.	Program	<a href="#">MMC</a>	New mixed-use medical facility with connection to Ambulatory Care Center. To be developed as a Public-Private Partnership.	\$ -									
3	53	Honors College Housing & Support Areas	Program	<a href="#">MMC</a>	Housing for Honors Students	\$ -	\$ -	\$ -	PPP/Bond	TBD				TBD	
		Total Future Requests Non-State Sources							\$ -		\$ -				
		<b>Future Construction - Other</b>													
		BBC Hospitality	Program	<a href="#">BBC</a>	Expansion of Hospitality Program	\$ -	TBD	\$ -	TBD	TBD				TBD	
	59	President's Park Pavilion	Program	<a href="#">MMC</a>		\$ -	TBD	\$ -	TBD	TBD				TBD	
		Total Future Requests - Other							\$ -					0	
		Total Future						\$ 482,050,000	\$ 482,050,000		\$ 353,838,092	596,178	927,555		