

										NOTICE: Proje	ecte	d Completio	n dates are	e prelimina	ry and sul	bject to change
BT#	FAC #	PROJECT NAME	STATUS	LINK TO CAMPUS MAP	SCOPE NARRATIVE	PREVIO APPROPRIA		FUTURE APPROPRIATIONS	IL CAPITAL	FUND SOURCE		ESTIMATED ONSTRUCTION COST	PROJECTED NASF	PROJECTED GSF	PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
					Designed to supplement existing central utilities plant providing CW distribution to new AHC complex. Construction will proceed with available funding to outfit 2 of 5 planned chillers.	\$ 7,61	10,000		\$ 7,610,000	PECO	\$	5,148,228	7,500	13,200	\$ 390.02	Jun 2013
834	31A	SCP Satellite Chiller Plant	Construction	MMC	EA: SGM Engineering CM: Poole & Kent	\$		\$ 7,000,000	N/A	<i>PENDING PECO REQUEST FOR 2014-2015</i>						
					Critcal Issue: Funding needed for 3 additional chillers and generator.											
877 - 895		AHC5 Academic Health Center 5	Construction	ММС	The AHC5 (Academic Health Center 5) Project combines the Robert Stempel College of Public Health (SCPH&SW) and Social Work with research faculty from A&S's Earth and the Environment facilitating studies of "Extreme Events" such as the impact of hurricanes and other disasters on public health. The AHC5 Complex will house teaching labs for Public Health, faculty, research, and staff offices, as well as wet and dry research labs for all three programs in a collaborative setting. The program includes a 10,080 GSF multi-purpose Active Learning Room with a total 200 seat capacity and a 6,570 GSF suite of Behavioral Labs. <i>AE: Perkins + Will</i>	\$ 1,76 \$ 1,30 \$ 38,30	00,000 + 53,143 00,000 + 00,000		\$ 7,863,143	Research Overhead	\$	32,192,339	74,642	121,465	\$ 265.03	FINAL REPORT
882		SASC Student Academic Support Center	Design	ММС	<i>CM: Skanska</i> New Student Academic Support Center updating and centralizing essential student support services including admissions, advising, financial aid, tutoring, study rooms and counseling <i>AE: Gould Evans</i> <i>CM: Balfour Beatty</i>	\$ 24,13 \$ 6.80	38,383	\$-	\$ 30,938,383	PECO	\$	22,849,936	42,846	81,046	\$ 281.94	TBD

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BT#	FAC #	PROJECT NAME	STATUS	LINK TO CAMPUS MAP	SCOPE NARRATIVE	PREVIOUS APPROPRIATIONS	FUTURE APPROPRIATIONS	TL CAPITAL ITLAY FUNDS	FUND SOURCE		ESTIMATED NSTRUCTION COST		PROJECTED GSF	-	PROJECTED COMPLETION (P-COMP)
870	44	ACC Ambulatory Care Center	Construction	ММС	The Ambulatory Care Center will be developed by FIU in partnership with Miami-Dade County. The facility will be open to the general community for diagnosis, treatment and care and will initially focus on family medicine, primary care and sports medicine. Miami Childrens Hospital will occupy the second floor with an amulatory surgical center (ASC). Phase 1 clinical space already completed in PG5.	\$ 10,000,000	\$-	\$ 8,511,554 40,500	Miami-Dade County GOB AUXILIARY & COM CF	\$	7,875,000	12,040	32,023	\$ 245.92	Nov 2014
					AE: AECOM CM: Klewin			\$	Phase 1 HCN	\$	1,235,795	5,570	6,069	\$ 203.62	Completed
															FINAL REPORT
886	52	Management and New Growth Opportunities (MANGO) Building	Construction	ММС	Mixed-use College of Business (COB) facility with classroom and offices for FIU Online, College of Business Administration and Business Services retail and food services. Space added for the FIU Center for Leadership. AE: HOK	\$ 35,703,111	\$-	\$ 35,703,111	AUXILIARY	\$	26,777,883	72,793	107,912	\$ 248.15	Sep 2014
868	P6	Parking Garage (PG6)	Construction	ММС	CM: Arrellano Construction Reuse and adaptation of the PG5 Market Station Project. Includes approx. 2000 parking spaces, areas for bus station, classrooms and/or retail. AE: PGAL CM: Facchina Construction of Fla.	\$ 37,294,987		\$ 37,294,987	BOND FINANCE	\$	35,407,356		779,815 with 36,072 Enclosed		Jan 2015
					Expansion of existing Recreation	\$ 5,281,575		\$ 5,281,575	AUXILIARY						
903	33A	Recreation Center Expansion	Design	ММС	Center to include gymnasium, exercise rooms and associated support spaces.	\$ 8,595,233		\$ 8,595,233	CITF	\$	10,743,013	33,130	45,684	\$ 235.16	May 2016
					AE: HKS CM: MOSS	\$ 5,027,049		\$ 5,027,049	CITF Funds added.		TBD	TBD	TBD		
PPP		RCL-FIU Production-Rehearsal- Performance (PRP) Facility	Construction	BBC	Royal Carribean Cruises performing arts rehearsal and training facility with associated support spaces.	N/A	N/A	PRIVATE	PRIVATE FINANACE / RCL	\$	20,000,000	132,483	132,483	\$ 150.96	Jan 2015
					AE: Gensler CM: Turner										



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PPP		Bay Vista Housing Renovation	Design	BBC	Rehabilitation and renovation of 470 bed housing facility for performing arts trainees. Contact Cresa for updates. AE: TBD CM: TBD	N/A	N/A	PRIVATE	PRIVATE FINANACE / RCL	TBD				
904		University City Prosperity Project (LAP/TIGER Grant)	Program	ММС	Develop "Complete Streets," a pedestrian-oriented bridge and transportation improvements to better link FIU MMC and the Engineering Center with the City of Sweetwater.		\$ 11,400,000	\$ 10,295,979	GRANT	\$ 9,388,076	8,690	8,690		Feb 2018
					DCP: TY Lin International Design/Build: TBD CEI: TBD									
PPP		BBC Student Housing	Design	BBC	Public Private Partnership to develop up to 725 student housing beds at Biscayne Bay Campus with Servitas. AE: PGAL CM: KAUFMAN-LYNN	N/A	N/A	PRIVATE	PRIVATE FINANCE	TBD				Aug 2016
TBD		Frost Museum of Science/ Batchelor Environmental Center	Program	BBC	New research wildlife center to be developed in conjunction with the Frost/Miami Science Museum. Phase 1 will be programming, infrastructure, animal holding and support facilities. Phase 2 will be a classroom & lab building about 3,000 NASF in size. PHASE 1 AE: LEO A. DALY PHASE 1 CM: KAUFMAN-LYNN		\$ 5,000,000	PRIVATE	PRIVATE FINANCE	TBD				Aug 2015
		Total to Date					\$ 23,400,000	\$ 196,949,960		\$ 171,617,626	389,694	548,572		



Bit FAC PROJECT NAME STATUS LINK TO MAP SCOPE NARRATIVE PRODUCT TULE APPROA FUND OUTLAY FUNDS COPTAL SURGE FUND OUTLAY FUNDS SURGE FUND SURGE FUND SURGE FUND SURGE <									NOTICE: Proj	ected	Completior	n dates ar	e prelimina	ry and sub	ject to chang
Puture Construction - PECO Elligible Produty Future Construction - PECO Elligible Program MMC Classrooms, Conference Facilities, Offices, Language & Tachnology Labb, Experiental Tacking Space \$ 10,000,000 \$ 20,000,000 Perco Program MMC Classroom/Office, (Academic IIII) Program MMC Experiental Tacking Space \$ 20,000,000 \$ 48,300,000 PECO \$ 20,300,000 Perco \$ 21,618,000 49,000 77,000 7 12 Classroom/Office, (Academic IIII) Program MMC Expension of existing building \$ \$ 48,300,000 \$ 28,050,000 \$ 20,000,000 PECO \$ 20,351,399 40,000 64,000 3 300 Graduate School of International & Program MMC \$ \$ \$ 28,050,000 \$ 28,050,000 \$ \$ 20,000,000 PECO \$ 20,351,399 40,000 64,000 301 Offices Program MMC Classroom, Teaching Labs, Sludy, Offices \$ \$ \$ 8,060,000 \$ \$ \$ 59,00,000 PECO \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	PRC	ROJECT NAME	STATUS	CAMPUS	SCOPE NARRATIVE						NSTRUCTION			PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
4 A13 School of International & Public Affairs (SIPA) Phase II Program MMC Conference Facilities, Negolitation & Mediation Facilities, Negolitation & Mediatione Mediation & Sochool & Sochool & Sochool	Fu	uture Constructio	n - PEC	O Ellig	iible										
41 Aria School of International & Public Affairs (SIPA) Phase II Program MMC Offices, Language & Technology Labs, Experiential Teaching Space 5 2,0,00,000 PRIVATE \$ 2,1,81,000 49,000 77,000 55 5a Green Library Addition Program MMC Expansion of existing building \$ - \$ 48,300,000 PRIVATE \$ 36,378,415 80.00 123,200 7 12 Classroom/Office, (Academic III) Program BBC - \$ 28,050,000 \$ 28,050,000 \$ 20,351,389 40,000 64,000 3 30A Greduate School of Busines Phase II Program MMC Classroom, Teaching Labs, Study. Offices \$ \$ 8,80,000 \$ 50,000,000 PECO \$ 20,351,389 40,000 47,000 27,840 12 103 Engineening Building Program MMC Classroom, Teaching Labs, Study. Offices \$ \$ 17,800,000 \$ \$ 13,850,000 \$ 31,850,000 \$ 21,8248 40,400 78,400 78,400 78,400 78,400 78,400 78,400 78,400							\$ 10,000,000	\$ 10,000,000	PECO						
7 12 Classroom/Office, (Academic III) Program BBC \$ \$ 28,050,000 \$ 28,050,000 \$ 28,050,000 \$ 26,050,000 \$ 25,796,958 65,820 89,312 3 30A Graduate School of Business Phase II Program MMC \$ \$ \$ 36,200,000 \$ \$ \$ 25,796,958 65,820 89,312 47 AHCC Science Laboratory Omices Program MMC Classroom, Teaching Labs, Study, Offices \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			Program	ММС	Offices, Language & Technology Labs, Negotiation & Mediation Facilities,	\$-	<mark>\$</mark> 20,000,000	\$ 20,000,000	PRIVATE	\$	21,618,000	49,000	77,000	\$ 280.75	2017
8 30.4 Graduate School of Business Phase II Program MMC \$< \$ \$ \$< \$< \$< \$< \$< \$< \$< \$< <td>Gree</td> <td>een Library Addition</td> <td>Program</td> <td>ММС</td> <td>Expansion of existing building</td> <td>\$-</td> <td><mark>\$</mark> 48,300,000</td> <td>\$ 48,300,000</td> <td>PECO</td> <td>\$</td> <td>36,379,415</td> <td>88,000</td> <td>123,200</td> <td>\$ 295.29</td> <td>2019</td>	Gree	een Library Addition	Program	ММС	Expansion of existing building	\$-	<mark>\$</mark> 48,300,000	\$ 48,300,000	PECO	\$	36,379,415	88,000	123,200	\$ 295.29	2019
3 3/4 Phase II Program MMC \$ 5 5 36,200,000 \$ 36,200,000 \$ 25,79,958 55,820 89,312 9 47 AHC6 Science Laboratory Complex Program MMC Classroom, Teaching Labs, Study, Offices \$ 5 59,000,000 \$ 59,000,000 \$ 42,075,040 79,500 127,200 12 103 Engineering Building Program EC \$ 13,850,000 \$ 13,850,000 \$ 9,884,204 17,400 27,840 13 37 Training Complex Program MMC MMC MMC Science, Technology, English, Arts, Math \$ 33,500,000 \$ 23,183,248 49,100 78,660 15 35 MMC Science, Technology, English, Arts, Math \$ 33,500,000 \$ 33,500,000 \$ 24,202,144 49,500 77,600 16 A20 AHCS Couplex Program MMC Science, Technology, English, Arts, Math \$ 318,000,000 \$ 24,202,14 49,500 77,600 24,202,144 49,500	Class	assroom/Office, (Academic III)	Program	BBC		\$-	\$ 28,050,000	\$ 28,050,000	PECO	\$	20,351,399	40,000	64,000	\$ 317.99	2019
9 47 Complex Program MMC Offices S 9,000,000 \$ 59,000,000 FECO \$ 42,075,040 79,000 127,200 12 103 Engineering Building Program EC \$ - \$ 13,850,000 \$ ECO \$ 9,884,204 17,400 27,840 13 37 Training Complex Program MMC \$ - \$ 17,600,000 \$ ECO \$ 9,884,204 17,400 27,840 13 37 Training Complex Program MMC May include residential units as PPP \$ \$ 17,600,000 \$ ECO \$ 24,821,566 25,270 40,432 14 53 Honors College Program MMC Science, Technology, English, Arts, Math \$ 33,500,000 \$ 24,022,214 48,500 77,600 16 A20 AHSC Study Complex Program MMC May include resident AHC1 & AHC2 \$ 33,500,000 \$ 18,000,000 \$ 228,770,144 473,298 78,277 16 A20 AHSC Study Complex Program MMC Expansion to existing student union. \$ 18,000,000 \$ 18,000,000 \$ 228,7			Program	ММС		\$-	<mark>\$ 36,200,000</mark>	\$ 36,200,000	PECO	\$	25,796,958	55,820	89,312	\$ 288.84	2020
13 37 Training Complex Program MMC \$		-	Program	ММС		\$-	<mark>\$ 59,000,000</mark>	\$ 59,000,000	PECO	\$	42,075,040	79,500	127,200	\$ 330.78	2020
14 53 Honors College Program MMC May include residential units as PPP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Engi	gineering Building	Program	EC		\$-	<mark>\$ 13,850,000</mark>	\$ 13,850,000	PECO	\$	9,884,204	17,400	27,840	\$ 355.04	2020
35 Humanities Center "STEAM" (Arts & Sciences) Program MMC Science, Technology, English, Arts, Math \$ 33,500,000 \$ ECO \$ 24,202,214 48,500 77,600 16 A20 AHSC Study Complex Program MMC May be Infill between AHC1 & AHC2. \$ 33,500,000 \$ 24,202,214 48,500 77,600 16 A20 AHSC Study Complex Program MMC May be Infill between AHC1 & AHC2. \$ 33,500,000 \$ 24,202,214 48,500 77,600 16 A20 AHSC Study Complex Program MMC May be Infill between AHC1 & AHC2. \$ 33,500,000 \$ 12,458,100 20,708 33,133 I Future Construction - CITF Requests \$ 316,000,000 \$ 24,000,000 \$ 228,770,144 473,298 738,277 Priority # Future Construction - CITF Requests Program MMC Expansion to existing student union. \$ - \$ 24,000,000 CITF 47,390 2 Wolfe University Center Renovations Program BBC \$ - \$ 0 47,390 3 R2 Recreation Center Expansion Program BBC CITF \$ 24,000,000 \$ - \$ 0 47,390	Train	aining Complex	Program	MMC		\$-	\$ 17,600,000	\$ 17,600,000	PECO	\$	12,821,566	25,270	40,432	\$ 317.11	2020
15 35 (Arts & Sciences) Program MMC Math And \$ 33,500,000 \$ 033,500,000 PECO \$ 24,202,214 48,500 77,600 16 A20 AHSC Study Complex Program MMC May be Infill between AHC1 & AHC2. \$ - \$ 18,000,000 \$ 18,000,000 PECO \$ 12,458,100 20,708 33,133 16 A20 AHSC Study Complex Program MMC May be Infill between AHC1 & AHC2. \$ - \$ 18,000,000 \$ 18,000,000 \$ 228,770,144 473,298 738,277 17 Ortal Future PECO \$ 316,000,000 \$ 316,000,000 \$ 228,770,144 473,298 738,277 10 Graham University Center Expansion Program MMC Expansion to existing student union. \$ - \$ 24,000,000 CITF 47,390 2 Wolfe University Center Renovations Program BBC \$ -<		0	Program	MMC	-	\$-	<mark>\$ 31,500,000</mark>	\$ 31,500,000	PECO	\$	23,183,248	49,100	78,560	\$ 295.10	2020
IndextTotal Future PECO\$ 316,000,000\$ 316,000,000\$ 228,770,144473,298738,277Priority#Future Construction - CITF Requests1Graham University Center ExpansionProgram MMCExpansion to existing student union.\$ \$ 24,000,000CITF47,3902Wolfe University Center RenovationsProgram BBCBBC\$ 24,000,000CITF47,3903R2Recreation Center Expansion Total Future CITFProgram BBCBBC\$ - 0047,3904Total Future CITF\$ 24,000,000\$ - 0047,3905-\$ 24,000,000\$ - 0047,3906Future Construction - Requests from Other State Sources\$ - 0047,390			Program	ММС			<mark>\$ 33,500,000</mark>	\$ 33,500,000	PECO	\$	24,202,214	48,500	77,600	\$ 311.88	2020
Priority# Future Construction - CITF Requests 1 Graham University Center Expansion Program MMC Expansion to existing student union. \$ \$ 24,000,000 CITF 47,390 2 Wolfe University Center Renovations Program BBC \$ \$ 6 CITF 47,390 3 R2 Recreation Center Expansion Program BBC \$ 6 CITF * * 4 Total Future CITF \$ \$ \$ * \$ 0 47,390 5 R2 Recreation Center Expansion Program BBC \$ * CITF * * 6 Total Future CITF \$ 24,000,000 \$ * 0 47,390 7 Total Future CITF \$ \$ * * 0 47,390 8 Program BBC \$ * * * 0 47,390 8 Program BBC \$ * * * * 0 47,390 9 Program	AHS	ISC Study Complex	Program	MMC	May be Infill between AHC1 & AHC2.	\$-	<mark>\$ 18,000,000</mark>	\$ 18,000,000	PECO	\$	12,458,100	20,708	33,133	\$ 376.00	TBD
InterpretationGraham University Center ExpansionProgramMMCExpansion to existing student union.\$\$\$ 24,000,000CITF47,3002Wolfe University Center RenovationsProgramBBC\$ </td <td>-</td> <td>Total Future PECO</td> <td></td> <td></td> <td></td> <td></td> <td>\$ 316,000,000</td> <td>\$ 316,000,000</td> <td></td> <td>\$ 2</td> <td>28,770,144</td> <td>473,298</td> <td>738,277</td> <td></td> <td></td>	-	Total Future PECO					\$ 316,000,000	\$ 316,000,000		\$ 2	28,770,144	473,298	738,277		
ExpansionProgramMMCExpansion to existing student union.\$-\$ 24,000,000CIF47,3002Wolfe University Center RenovationsProgramBBC\$-\$20\$20 <t< td=""><td>Fu</td><td>Future Construction</td><td>n - CITF</td><td>Requ</td><td>ests</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Fu	Future Construction	n - CITF	Requ	ests										
Renovations Program BBC \$ - 0 CITF R2 Recreation Center Expansion Program BBC \$ - 0 47,390 Total Future CITF \$ 24,000,000 \$ - 0 47,390 Future Construction - Requests from Other State Sources Image: State State Sources Image: State Sources Image: State Sources		-	Program	MMC	Expansion to existing student union.	\$-	<mark>\$ 24,000,000</mark>		CITF				47,390		
Total Future CITF \$ 24,000,000 \$ - 0 47,390 Future Construction - Requests from Other State Sources - 0 47,390		-	Program	BBC		\$-			CITF						
Future Construction - Requests from Other State Sources	Recr	creation Center Expansion	Program	BBC		\$-			CITF						
							\$ 24,000,000			\$	-	0	47,390		
1 56 Parkview Housing Phase 2 Program MMC \$-	Fu	uture Constructio	n - Requ	<u>iests</u> fi	rom Other State Soul	rces									
			Program	-		\$-									
2 Research 1 Program MMC \$ - Image: Constraint of the state			<u> </u>			\$ -									

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		Future Construction	on - Requ	iests f	rom Non-State Souce	es, Includ	ding Deb	t						
	46	Medical Arts Pavilion 1 ASC -Ambulatory Surgical Ctr. MOB - Medical Office Bldg.	Program	ММС	New mixed-use medical facility with connection to Ambulatory Care Center. To be developed as a Public-Private Partnership.	\$-								
)		Conference Center	Program	MMC		\$ -	<u>\$ 20,000,000</u>	\$ 20,000,0)0 PARTNERSHIP	\$ 14,168,380	33,600	53,760	\$ 263.55	TBD
ŀ		Honors College Housing & Support Areas	Program	MMC		\$-								
		Total Future Requests No	n-State Sour	ces								53,760		
		Future Construction - Other												
	57	Alumni Center	Program	ММС		\$-	TBD	\$	- TBD	TBD				TBD
		BBC Hospitality	Program	BBC	Expansion of Hospitality Program	\$-	TBD	\$	- TBD	TBD				TBD
	59	President's Park Pavilion	Program	ММС		\$-	TBD	\$	- TBD	TBD				TBD
		Total Future Requests - O	ther									0		
		Total Future					\$ 340,000,000	\$ 316,000,0	00	\$ 228,770,144	473,298	839,427		