

As of: Mon, Nov 03, 2014

**NOTICE: Projected Completion dates are preliminary and subject to change**

BT#	FAC #	PROJECT NAME	STATUS	LINK TO CAMPUS MAP	SCOPE NARRATIVE	PREVIOUS APPROPRIATIONS	FUTURE APPROPRIATIONS	TTL CAPITAL OUTLAY FUNDS	FUND SOURCE	ESTIMATED CONSTRUCTION COST	PROJECTED NASF	PROJECTED GSF	PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
834	31A	SCP Satellite Chiller Plant	Construction	MMC	<p>Designed to supplement existing central utilities plant providing CW distribution to new AHC complex. Construction will proceed with available funding to outfit 2 of 5 planned chillers.</p> <p><b>EA: SGM Engineering</b> <b>CM: Poole &amp; Kent</b></p> <p><b>Critical Issue: Funding needed for 3 additional chillers and generator.</b></p>	\$ 7,610,000		\$ 7,610,000	PECO	\$ 5,148,228	7,500	13,200	\$ 390.02	Jun 2013
						\$ -	\$ 7,000,000	N/A	PENDING PECO REQUEST FOR 2014-2015					
877 - 895	43	AHC5 Academic Health Center 5	Construction	MMC	<p>The AHC5 (Academic Health Center 5) Project combines the Robert Stempel College of Public Health (SCPH&amp;SW) and Social Work with research faculty from A&amp;S's Earth and the Environment facilitating studies of "Extreme Events" such as the impact of hurricanes and other disasters on public health. The AHC5 Complex will house teaching labs for Public Health, faculty, research, and staff offices, as well as wet and dry research labs for all three programs in a collaborative setting. The program includes a 10,080 GSF multi-purpose Active Learning Room with a total 200 seat capacity and a 6,570 GSF suite of Behavioral Labs.</p> <p><b>AE: Perkins + Will</b> <b>CM: Skanska</b></p>	\$ 4,800,000 \$ 1,763,143 \$ 1,300,000	\$ - \$ -	\$ 7,863,143	Research Overhead					<b>FINAL REPORT</b>
						\$ 38,300,000		\$ 38,300,000	PECO	\$ 32,192,339	74,642	121,465	\$ 265.03	Jul 2014
882	54	SASC Student Academic Support Center	Design	MMC	<p>New Student Academic Support Center updating and centralizing essential student support services including admissions, advising, financial aid, tutoring, study rooms and counseling</p> <p><b>AE: Gould Evans</b> <b>CM: Balfour Beatty</b></p>	\$ 24,138,383	\$ -	\$ 30,938,383	PECO	\$ 22,849,936	42,846	81,046	\$ 281.94	TBD
						\$ 6,800,000			PECO					

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870	44	<b>ACC Ambulatory Care Center</b>	Construction	MMC	The Ambulatory Care Center will be developed by FIU in partnership with Miami-Dade County. The facility will be open to the general community for diagnosis, treatment and care and will initially focus on family medicine, primary care and sports medicine. Miami Childrens Hospital will occupy the second floor with an ambulatory surgical center (ASC). Phase 1 clinical space already completed in PG5. <b>AE: AECOM</b> <b>CM: Klewin</b>	\$ 10,000,000	\$ -	\$ 8,511,554	Miami-Dade County GOB	\$ 7,875,000	12,040	32,023	\$ 245.92	Nov 2014
								\$ 40,500	AUXILIARY & COM CF					
								\$ 1,488,446	Phase 1 HCN	\$ 1,235,795	5,570	6,069	\$ 203.62	Completed
														<b>FINAL REPORT</b>
886	52	<b>Management and New Growth Opportunities (MANGO) Building</b>	Construction	MMC	Mixed-use College of Business (COB) facility with classroom and offices for FIU Online, College of Business Administration and Business Services retail and food services. Space added for the FIU Center for Leadership. <b>AE: HOK</b> <b>CM: Arrellano Construction</b>	\$ 35,703,111	\$ -	\$ 35,703,111	AUXILIARY	\$ 26,777,883	72,793	107,912	\$ 248.15	Sep 2014
868	P6	<b>Parking Garage (PG6)</b>	Construction	MMC	Reuse and adaptation of the PG5 Market Station Project. Includes approx. 2000 parking spaces, areas for bus station, classrooms and/or retail. <b>AE: PGAL</b> <b>CM: Facchina Construction of Fla.</b>	\$ 37,294,987		\$ 37,294,987	BOND FINANCE	\$ 35,407,356		779,815 with 36,072 Enclosed		Jan 2015
						\$ 5,281,575		\$ 5,281,575	AUXILIARY					
903	33A	<b>Recreation Center Expansion</b>	Design	MMC	Expansion of existing Recreation Center to include gymnasium, exercise rooms and associated support spaces.  <b>AE: HKS</b> <b>CM: MOSS</b>	\$ 8,595,233		\$ 8,595,233	CITF	\$ 10,743,013	33,130	45,684	\$ 235.16	May 2016
						\$ 5,027,049		\$ 5,027,049	CITF Funds added.	TBD	TBD	TBD		
PPP		<b>RCL-FIU Production-Rehearsal-Performance (PRP) Facility</b>	Construction	BBC	Royal Caribbean Cruises performing arts rehearsal and training facility with associated support spaces.  <b>AE: Gensler</b> <b>CM: Turner</b>	N/A	N/A	PRIVATE	PRIVATE FINANCE / RCL	\$ 20,000,000	132,483	132,483	\$ 150.96	Jan 2015

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PPP		Bay Vista Housing Renovation	Design	BBC	Rehabilitation and renovation of 470 bed housing facility for performing arts trainees. Contact Cresa for updates. AE: TBD CM: TBD	N/A	N/A	PRIVATE	PRIVATE FINANCE / RCL	TBD				
904		University City Prosperity Project (LAP/TIGER Grant)	Program	MMC	Develop "Complete Streets," a pedestrian-oriented bridge and transportation improvements to better link FIU MMC and the Engineering Center with the City of Sweetwater. DCP: TY Lin International Design/Build: TBD CEI: TBD		\$ 11,400,000	\$ 10,295,979	GRANT	\$ 9,388,076	8,690	8,690		Feb 2018
PPP		BBC Student Housing	Design	BBC	Public Private Partnership to develop up to 725 student housing beds at Biscayne Bay Campus with Servitas. AE: PGAL CM: KAUFMAN-LYNN	N/A	N/A	PRIVATE	PRIVATE FINANCE	TBD				Aug 2016
TBD		Frost Museum of Science/ Batchelor Environmental Center	Program	BBC	New research wildlife center to be developed in conjunction with the Frost/Miami Science Museum. Phase 1 will be programming, infrastructure, animal holding and support facilities. Phase 2 will be a classroom & lab building about 3,000 NASF in size. PHASE 1 AE: LEO A. DALY PHASE 1 CM: KAUFMAN-LYNN		\$ 5,000,000	PRIVATE	PRIVATE FINANCE	TBD				Aug 2015
Total to Date							\$ 23,400,000	\$ 196,949,960		\$ 171,617,626	389,694	548,572		

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CIP Priority #		<i>Future Construction - PECO Eligible</i>												
4	A13	School of International & Public Affairs (SIPA) Phase II	Program	MMC	Classrooms, Conference Facilities, Offices, Language & Technology Labs, Negotiation & Mediation Facilities, Experiential Teaching Space	\$ -	\$ 10,000,000 \$ 20,000,000	\$ 10,000,000 \$ 20,000,000	PECO PRIVATE	\$ 21,618,000	49,000	77,000	\$ 280.75	2017
6	5a	Green Library Addition	Program	MMC	Expansion of existing building	\$ -	\$ 48,300,000	\$ 48,300,000	PECO	\$ 36,379,415	88,000	123,200	\$ 295.29	2019
7	12	Classroom/Office, (Academic III)	Program	BBC		\$ -	\$ 28,050,000	\$ 28,050,000	PECO	\$ 20,351,399	40,000	64,000	\$ 317.99	2019
8	30A	Graduate School of Business Phase II	Program	MMC		\$ -	\$ 36,200,000	\$ 36,200,000	PECO	\$ 25,796,958	55,820	89,312	\$ 288.84	2020
9	47	AHC6 Science Laboratory Complex	Program	MMC	Classroom, Teaching Labs, Study, Offices	\$ -	\$ 59,000,000	\$ 59,000,000	PECO	\$ 42,075,040	79,500	127,200	\$ 330.78	2020
12	103	Engineering Building	Program	EC		\$ -	\$ 13,850,000	\$ 13,850,000	PECO	\$ 9,884,204	17,400	27,840	\$ 355.04	2020
13	37	Training Complex	Program	MMC		\$ -	\$ 17,600,000	\$ 17,600,000	PECO	\$ 12,821,566	25,270	40,432	\$ 317.11	2020
14	53	Honors College	Program	MMC	May include residential units as PPP	\$ -	\$ 31,500,000	\$ 31,500,000	PECO	\$ 23,183,248	49,100	78,560	\$ 295.10	2020
15	35	Humanities Center "STEAM" (Arts & Sciences)	Program	MMC	Science, Technology, English, Arts, Math		\$ 33,500,000	\$ 33,500,000	PECO	\$ 24,202,214	48,500	77,600	\$ 311.88	2020
16	A20	AHSC Study Complex	Program	MMC	May be Infill between AHC1 & AHC2.	\$ -	\$ 18,000,000	\$ 18,000,000	PECO	\$ 12,458,100	20,708	33,133	\$ 376.00	TBD
		Total Future PECO						\$ 316,000,000	\$ 316,000,000		\$ 228,770,144	473,298	738,277	
Priority #		<i>Future Construction - CITF Requests</i>												
1		Graham University Center Expansion	Program	MMC	Expansion to existing student union.	\$ -	\$ 24,000,000		CITF					47,390
2		Wolfe University Center Renovations	Program	BBC		\$ -			CITF					
3	R2	Recreation Center Expansion	Program	BBC		\$ -			CITF					
		Total Future CITF						\$ 24,000,000			\$ -	0		47,390
		<i>Future Construction - Requests from Other State Sources</i>												
1	56	Parkview Housing Phase 2	Program	MMC		\$ -								
2		Research 1	Program	MMC		\$ -								
		Total Future Requests Other State Sources											0	

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<i>Future Construction - Requests from Non-State Sources, Including Debt</i>														
1	46	Medical Arts Pavilion 1 ASC - Ambulatory Surgical Ctr. MOB - Medical Office Bldg.	Program	MMC	New mixed-use medical facility with connection to Ambulatory Care Center. To be developed as a Public-Private Partnership.	\$ -								
2		Conference Center	Program	MMC		\$ -	\$ 20,000,000	\$ 20,000,000	PARTNERSHIP	\$ 14,168,380	33,600	53,760	\$ 263.55	TBD
4	53	Honors College Housing & Support Areas	Program	MMC		\$ -								
Total Future Requests Non-State Sources											53,760			
<i>Future Construction - Other</i>														
	57	Alumni Center	Program	MMC		\$ -	TBD	\$ -	TBD	TBD				TBD
		BBC Hospitality	Program	BBC	Expansion of Hospitality Program	\$ -	TBD	\$ -	TBD	TBD				TBD
	59	President's Park Pavilion	Program	MMC		\$ -	TBD	\$ -	TBD	TBD				TBD
Total Future Requests - Other											0			
Total Future							\$ 340,000,000	\$ 316,000,000		\$ 228,770,144	473,298	839,427		