

As of: Thu, Jan 12, 2012

NOTICE: Projected Completion dates are preliminary and subject to change

BT#	FAC #	PROJECT NAME	STATUS	SCOPE NARRATIVE	PREVIOUS APPROPRIATIONS	FUTURE APPROPRIATIONS	TTL CAPITAL OUTLAY FUNDS	FUND SOURCE	ESTIMATED CONSTRUCTION COST	PROJECTED NASF	PROJECTED GSF	PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
814		Stocker AstroScience Center	design	Astronomy Observatory to be located between the OE & CP buildings. The building program has been approved. <i>AE: Siddiq Khan</i> <i>CM: Biltmore Construction</i>	\$ - \$ 1,600,000	\$ 798,946	\$ 798,946 \$ 1,600,000	PRIVATE PECO	TBD	6,754	8,443	TBD	Dec 2012
834	31A	SCP Satellite Chiller Plant	design	Designed to supplement existing central utilities plant providing CW distribution to new AHC complex. Construction will proceed with available funding to outfit 2 of 5 planned chillers. <i>EA: SGM Engineering</i> <i>CM: Poole & Kent</i> <i>Critical Issue: funding needed for 3 additional chillers</i>	\$ 7,110,000 \$ -	\$ 7,000,000	\$ 7,110,000 N/A	PECO <i>PECO REQUESTED FOR 2012-13</i>	\$ 7,110,000	7,500	12,000	\$ 592.50	Jan 2013
837	07	US Century Bank Arena Expansion	constr. (final closeout)	Expansion and Renovation of the East Wing to include New Lobby, Reception Area, student meeting rooms and Restrooms. Includes off-site chilled water extensions. <i>AE: Gould Evans</i> <i>CM: Arellano Construction</i>	\$ 3,802,513 \$ 153,364 \$ 2,659,260 \$ 977,000		\$ 3,802,513 \$ 153,364 \$ 2,659,260 \$ 977,000	08-09 CITF Athletics PECO Auxiliary	\$ 6,120,876	8,229	12,021	\$ 509.18	Mar 2012
842		FIU Stadium Expansion & Master Plan	design	Expansion of FIU Football Stadium including replacement of northside stadium/bleacher seating and construction of a concourse level and a study of the potential for other north side stadium improvements. <i>AE: BBA/RDG Joint Venture</i> <i>CM: MCM (Contract Negotiation)</i>	\$ 2,897,678	\$ 3,000,000	\$ 5,897,678	Athletics	\$ 4,124,600	3,350	4,020	\$ 1,026	Aug 2012

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876	43	SCC Science Classroom Complex	construction	Auditorium, small group instruction, classrooms, research labs, vivarium, offices <i>AE: Perkins + Will CM: DPR</i>	\$ 493,745 \$ 1,600,000 \$ 53,982,942 \$ 1,686,722		\$ 493,745 \$ 1,600,000 \$ 53,982,942 \$ 1,686,722	GSB Savings CNHS Savings PECO PECO Re-appropriation from BT-882	\$ 42,860,899	79,196	136,076	\$ 314.98	Feb 2013
877 - 895		AHC5 - Stempel Complex	design	The AHC5 (Academic Health Center 5) Project combines in one facility the Robert Stempel College of Public Health (SCPH&SW) and Social Work with research faculty from A&S's Earth and the Environment and the International Hurricane Center (IHRC) facilitating studies of the impact of hurricanes and other disasters on public health. Infrastructure, utilities, services, circulation, etc., will be shared. The Stempel Complex will house teaching labs for Public Health, faculty, research, and staff offices, as well as wet and dry research labs for all three programs in a collaborative setting. The program includes a 10,080 GSF multi-purpose Active Learning Room with a total 200 seat capacity and a 6,570 GSF suite of Behavioral Labs. <i>AE: Perkins + Will CM: Skanska</i>	\$ 4,800,000 \$ 38,300,000	\$ 440,000 \$ 1,323,143	\$ 5,240,000 \$ 1,323,143 \$ 38,300,000	Research Overhead E&G PECO	\$ 32,192,339	74,642	119,427	\$ 269.56	Nov 2013

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882	54	SASC Student Academic Support Center	program	<p>New Student Academic Support Center updating and centralizing essential student support services including admissions, advising, financial aid, tutoring, study rooms and counseling</p> <p>Critical issue: full construction funding not available, project proceeding with program revisions to add classrooms, faculty offices and data center followed by design.</p> <p>AE: Gould Evans CM: Balfour Beatty</p>	\$ 21,833,948	\$ 22,653,074	\$ 42,800,000	PECO + AUXILIARY	\$ 33,612,424	88,479	134,066	\$ 250.72	Dec 2013
					\$ (1,686,722)								

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870	38	ACC Ambulatory Care Center	design	AE: AECOM CM: Klewin	\$ 10,040,500	\$ -	\$ 10,040,500	Miami-Dade County GOB/Aux./ COM CF	\$ 7,382,400	13,120	20,992	\$ 351.68	Mar 2013
889		Housing 2013 (Parkview)	design	Phase I - 620-Bed Student Housing with an integrated parking structure at MMC west of Panther Hall. Includes some site work for Phase II that is being planned to add 620 more beds. AE: HADP/HKS Joint Venture CM: Moss	\$ 5,000,000	\$ 36,000,000	\$ 41,000,000	AUXILIARY + BOND FINANCE	\$ 41,000,000	166,999	217,099	\$ 188.85	Jul 2013
	P6	Parking Garage (PG6)	program	This may be a reuse of plans from an existing garage. <i>Pending site selection.</i> AE: TBD CM: TBD	\$ -	\$ 37,500,000	\$ 37,500,000	BOND FINANCE	TBD				Aug 2013
886	52	Mixed Use College of Business Building	program	Classroom and offices for FIU online, College of Business Administration and Business Services retail and food services. AE: TBD (Selection in Progress) CM: TBD (Selection in Progress)	\$ 22,113	\$ 29,552,887	\$ 29,575,000	AUXILIARY	\$ 22,499,929	59,881	88,011	\$ 255.65	Nov 2013
		Total to Date				\$138,268,050	\$ 286,540,814		\$ 196,903,467	508,150	752,155		

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CIP Priority #		Future Construction											
5	35	Humanities Center (Arts & Sciences)- MMC	program		\$ -	\$ 29,370,000	\$ 29,370,000	PECO	\$ 21,164,440	48,500	77,600	\$ 272.74	2014
7	5a	Green Library Addition	program	Vertical expansion of existing building	\$ -	\$ 45,750,000	\$ 45,750,000	PECO	\$ 33,173,800	88,000	123,200	\$ 269.27	2015
8	12	Classroom/Office, (Academic III)- BBC	program		\$ -	\$ 25,000,000	\$ 25,000,000	PECO	\$ 17,913,505	40,000	64,000	\$ 279.90	2015
9	30A	Graduate School of Business Phase II- MMC	program		\$ -	\$ 40,993,147	\$ 40,993,147	PECO	\$ 28,573,037	55,820	89,312	\$ 319.92	2015
10	45	Science Laboratory Complex- MMC	program	Classroom, Teaching Labs, Study, Offices	\$ -	\$ 51,000,000	\$ 51,000,000	PECO	\$ 36,239,693	79,500	127,200	\$ 284.90	2016
12		Remodeling/Renovation of Academic Data Center- MMC	program		\$ -	\$ 20,332,500	\$ 20,332,500	PECO	\$ 13,400,000	TBD	24,000	\$ 558.33	2016
13		Engineering Building	program		\$ -	\$ 12,500,000	\$ 12,500,000	PECO	\$ 8,839,044	17,400	27,840	\$ 317.49	2016
14	37	Training Complex-MMC	program		\$ -	\$ 14,400,000	\$ 14,400,000	PECO	\$ 10,437,425	25,270	40,432	\$ 258.15	2016
15	52	Honors college- MMC	program	May include residential units.	\$ -	\$ 27,000,000	\$ 27,000,000	PECO	\$ 19,846,030	49,100	78,560	\$ 252.62	2016
16	36A	Social Sciences Phase II - MMC	program		\$ -	\$ 22,500,000	\$ 22,500,000	PECO	\$ 16,222,310	35,678	57,085	\$ 284.18	TBD
	47	Medical Office Building	program		\$ -	TBD	\$ -	TBD	TBD	62,500	100,000		TBD
		COM College of Medicine	program		\$ -	TBD	\$ -	PARTNERSHIP / COURTELIS	TBD				TBD
		Health Sciences Conference Center	program		\$ -	\$ 20,000,000	\$ 20,000,000	PARTNERSHIP / COURTELIS	\$ 14,168,380	33,600	53,760	\$ 263.55	TBD
	P7	Parking Garage (PG7)	program		\$ -	TBD	\$ -	TBD	TBD				TBD
		AHSC Library	program	College of Medicine library	\$ -	TBD	\$ -	TBD	TBD				TBD
	57	Alumni Center	program		\$ -	TBD	\$ -	TBD	TBD				TBD
		GC Expansion	program	Expansion to existing student union.	\$ -	TBD	\$ -	TBD	TBD				TBD
		Total Future				\$ 308,845,647	\$ 308,845,647	\$ -	\$ 219,977,664	535,368	862,989		