

As of: **Wed, Sep 06, 2017**

NOTICE: Projected Completion dates are preliminary and subject to change

BT#	FAC #	PROJECT NAME	STATUS	LINK TO CAMPUS MAP	SCOPE NARRATIVE	PREVIOUS FUNDING	FUTURE FUNDING	TTL CAPITAL OUTLAY FUNDS	FUND SOURCE	ESTIMATED CONSTRUCTION COST	PROJECTED NASF	PROJECTED GSF	PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
834	31A	SCP Satellite Chiller Plant	Construction	MMC	Designed to supplement existing central utilities plant providing CW distribution to new AHC complex. Construction will proceed with available funding to outfit 2 of 5 planned chillers. EA: SGM Engineering CM: Poole & Kent	\$ 9,862,959 \$ 7,062,041		\$ 16,925,000 N/A	PECO PECO	\$ 13,967,384	7,500	13,200	\$ 1,058	Nov 2017
903	33A	Recreation Center Expansion	Construction	MMC	Expansion of existing Recreation Center to include gymnasium, exercise rooms and associated support spaces. AE: HKS CM: MOSS	\$ 23,582,443 \$ 600,000 \$ 1,681,979		\$ 25,864,422	CITF Student Housing SGA + Bus.Srv.	\$ 21,643,881	46,001	61,738	\$ 350.58	Oct 2017
904	46	University City Prosperity Project (LAP/TIGER Grant)	Design	MMC	Develop "Complete Streets," a pedestrian-oriented bridge and transportation improvements to better link FIU MMC and the Engineering Center with the City of Sweetwater. DCP: TY Lin International Design/Build: MCM-Figg CEI: Boulton-Perez & Assoc.	\$ 9,707,677 \$ 3,608,197		\$ 9,707,677	GRANT E&G + CF	\$ 11,431,925	5,334	5,334		Dec 2018
913	N18	Frost Museum of Science/ Batchelor Environmental Center	Design-Phase 2 Phase 1 - Completed	BBC	Research wildlife center in conjunction with the Frost Science Museum. Phase 1 - Infrastructure, animal holding and support facilities. Phase 2 - Classroom & lab bldg. PHASE 2 AE: MC Harry & Assoc. PHASE 2 CM: Stobs Bros. PHASE 1 AE: LEO A. DALY PHASE 1 CM: PIRTLE CONST.	\$ 2,351,420	\$ 2,648,580	\$ 5,000,000 PHASE 1	PRIVATE	TBD \$ 1,652,802		3,394		Jun 2018 Aug 2016

As of: **Wed, Sep 06, 2017**

NOTICE: Projected Completion dates are preliminary and subject to change

BT#	FAC #	PROJECT NAME	STATUS	LINK TO CAMPUS MAP	SCOPE NARRATIVE	PREVIOUS FUNDING	FUTURE FUNDING	TTL CAPITAL OUTLAY FUNDS	FUND SOURCE	ESTIMATED CONSTRUCTION COST	PROJECTED NASF	PROJECTED GSF	PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
914		International Center for Tropical Botany	Design On-Hold	ICTB	New research and teaching center for study of tropical Plants, including offices and reception area, classroom and seminar room, teaching labs with library/herbarium space. Site features include parking, outdoor teaching pavilion and plant shadehouse. To be located adjacent to the grounds of the Kampong in Coconut Grove, one of the National Tropical Botanical Gardens. AE: MC Harry & Assoc. CM: Thorton Construction	\$ 1,051,904	\$ 3,948,096 \$ 1,000,000	\$ 5,000,000	PRIVATE FINANCE PRIVATE FINANCE	\$ 3,593,905	8,035	10,909	\$ 329.44	TBD
916	RF5	Multi-Purpose Practice Fields	Phase 1 - Fields Construction Phase 2 - Support Building Construction	MMC	Two multi-purpose football/soccer practice fields. One natural Turf and one artificial turf. Project includes drainage and utility work, fencing, lighting, replacement parking areas and small restroom-storage building. AE: Stantec CM: Moss	\$ 8,895,700		\$ 8,895,700	A & S Fees Athletics FIU Treasury	\$ 6,951,861	2,020	2,424	N/A	Sep 2017 Jan 2018
883	61	Academic Health Center Study Complex	Program Completed Pending Approval	MMC	New multi-story building linking AHC1 and AHC2 to provide study space for College of Medicine, College of Nursing & Health Sciences and College of Public Health & Social Work.		\$ 34,050,000	\$ 35,000,000	PECO PRIVATE FINANCE	\$ 25,532,111	39,086	62,538	\$ 408.27	Jul 2022
PPP		Hotel, Conference Center & Parking at MMC Alumni Center (Adjacent to Conf. Center)	ITN	MMC	Public Private Partnership. Proposals received October 12, 2016. Currently in evaluation/negotiation process. More information is available on FIU Purchasing Website/Demandstar. Developer: Concord Benchmark AE: Rabun Architects CM: Moss		\$ 59,400,000	\$ 59,400,000	PPP	\$ 46,900,000	107,800	154,000	\$ 304.55	Jun 2019
							\$ 6,800,000	\$ 6,800,000	FIU FOUNDATION	\$ 6,800,000	9,590	13,700		

As of: **Wed, Sep 06, 2017**

NOTICE: Projected Completion dates are preliminary and subject to change

BT#	FAC #	PROJECT NAME	STATUS	LINK TO CAMPUS MAP	SCOPE NARRATIVE	PREVIOUS FUNDING	FUTURE FUNDING	TTL CAPITAL OUTLAY FUNDS	FUND SOURCE	ESTIMATED CONSTRUCTION COST	PROJECTED NASF	PROJECTED GSF	PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
892	63	Parkview Housing II	Program Completed Pending Approval	MMC	Private-Bedroom-Type 656 Bed Student Housing Facility with 300-car garage.		\$ 69,831,781	\$ 69,831,781	BOND FINANCE + AUXILLARY	\$ 57,829,581	193,968	252,158	\$ 229.34	May 2020
TBD	103	Engineering Building PH. 1 & 2	Program	MMC	Classrooms, Teaching Labs, Study Space, Research Lab, Office/Computer & Instructional Media	\$ 10,000,000	\$ 140,000,000	\$ 150,000,000	PECO	\$ 114,578,664	171,500	274,400	\$ 417.56	2020 - Phase 1 2021 - Phase 2
TBD	36A	Green School of International & Public Affairs (SIPA) Phase II	Program	MMC	Classrooms, Conference Facilities, Offices, Language & Technology Labs, Negotiation & Mediation Facilities, Experiential Teaching Space	\$ 12,701,439	\$ -	\$ 12,701,439	PECO	\$ 21,993,347	36,078	57,725	\$ 381.00	2020
		Total to Date				\$ 92,055,759	\$ 334,977,018	\$ 422,424,580		\$ 332,875,461	626,912	911,520		
CIP Priority #		Future Construction - PECO Eligible												
8	5A	Green Library Addition	Program	MMC	Addition to existing library for student study spaces, open group collaborative spaces, group study rooms and graduate student study areas.	\$ -	\$ 65,000,000	\$ 65,000,000	PECO	\$ 49,887,633	88,000	123,200	\$ 404.93	Jun 2022
3	49	Science Laboratory Complex	Program	MMC	Classroom, Teaching Labs, Study, Offices	\$ -	\$ 77,000,000	\$ 77,000,000	PECO	\$ 54,448,855	79,500	127,200	\$ 428.06	2022
10	1	Remodel./Renov. Academic Data Center	Program	MMC			\$ 19,500,000	\$ 19,500,000	PECO	\$ 13,400,000	24,000	24,000		2022
7	55	Honors College	Program	MMC	Administrative offices, student services offices, advising offices and support spaces together with computer and innovation labs, seminar and conference rooms.	\$ -	\$ 2,000,000	\$ 2,000,000	PECO	\$ 3,062,990	7,396	10,129	\$ 302.40	2022
							\$ 2,000,000	\$ 2,000,000	PRIVATE					
9	35	Humanities Center "STEAM" (Arts & Sciences)	Program	MMC	Science, Technology, English, Arts, Math		\$ 47,000,000	\$ 47,000,000	PECO	\$ 34,239,572	50,000	80,000	\$ 427.99	Jun 2023
6	2	Remodeling/Renovation of Deuxieme Maison (DM) Building	Program	MMC	Classroom, class lab and open lab refurbishments, media upgrades, renovations and remodeling throughout the second oldest building on campus.		\$ 13,800,000	\$ 13,800,000	PECO	\$ 10,560,525		140,807 Exist.	\$ 75.00	Jun 2022

As of: Wed, Sep 06, 2017

NOTICE: Projected Completion dates are preliminary and subject to change

BT#	FAC #	PROJECT NAME	STATUS	LINK TO CAMPUS MAP	SCOPE NARRATIVE	PREVIOUS FUNDING	FUTURE FUNDING	TTL CAPITAL OUTLAY FUNDS	FUND SOURCE	ESTIMATED CONSTRUCTION COST	PROJECTED NASF	PROJECTED GSF	PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
11	6	Remodeling/Renovation of Owa Ehan (OE) Building	Program	MMC	Classroom, class lab and open lab refurbishments, media upgrades, renovations and remodeling throughout including upgrades to life safety systems, replacement of HVAC, electrical and conveying systems..		\$ 20,500,000	\$ 20,500,000	PECO	\$ 16,422,840		117,306 Exist.	\$ 140.00	Jun 2022
Total Future PECO Eligible						\$ 246,800,000	\$ 246,800,000			\$ 182,022,415	248,896	364,529		
Priority #	Future Construction - CITF Requests													
1	03A	Graham University Center Expansion	Program	MMC	Expansion to existing student union.	\$ -	\$ 24,000,000	\$ 24,000,000	CITF	\$ 16,442,960	32,000	44,800		2021
2		Wolfe University Center Renovations	Program	BBC		\$ -	\$ 6,000,000	\$ 6,000,000	CITF	\$ 1,477,329	2,000	2,680		2021
3	R2	Recreation Center Expansion	Program	BBC		\$ -	\$ 2,000,000	\$ 2,000,000	CITF	\$ 1,490,460	2,100	2,820		2021
4	33	Recreation Center Remodeling	Program	MMC			\$ 1,000,000	\$ 1,000,000	CITF	\$ 725,000				2018
Total Future CITF						\$ 33,000,000	\$ 33,000,000			\$ 20,135,749	36,100	50,300		
Future Construction - Requests from Other State Sources														
2		Research 1	Program	MMC		\$ -								
Total Future Requests Other State Sources						\$ -	\$ -					0		
Future Construction - Requests from Non-State Sources, Including Debt														
2	65	Medical Arts Pavilion 1	Program	MMC	New mixed-use medical facility with connection to Ambulatory Care Center. To be developed as a Public-Private Partnership.	\$ -								
Total Future Requests Non-State Sources								\$ -		\$ -				
Future Construction - Other														
	N01 B	BBC Hospitality	Program	BBC	Expansion of Hospitality Program	\$ -	TBD	\$ -	TBD	TBD				TBD
Total Future Requests - Other								\$ -				0		
Total Future						\$ 279,800,000	\$ 279,800,000			\$ 202,158,164	284,996	414,829		