

CAMPUS MASTER PLAN TOPPATE 2010

Work Session #2

02 OCTOBER **2012**

PERKINS+WIL



FOCUS GROUP 2

Focus Group 2

Group 2 Open Space, Recreation, Land Use, Conservation & Coastal Management - Agenda:

- -Assembly/Introductions: 5 minutes
- -Confirmation of Campus Master Plan process, project schedule, and meetings: 5 minutes
- -Review and discussion of homework assignment, University strengths and weaknesses: 15 minutes
- -Review of enrollment, degree programs, research and clinical projections: 45 minutes
- -Review of future building, open space and infrastructure needs: 45 minutes
- -Next Steps: 5 minutes

Master Planning Schedule

Inventory & Analysis July-Oct 2012

Preliminary Alternative Concepts Nov-Dec 2012

Concept Plan Development Jan 2013

Draft Comprehensive Master Plan Feb-July 2013

Final Comprehensive Master Plan Aug-Dec 2013

BOT Approval of Master Plan Dec 2013

Planning Precedents / Best Practices

Public liberal arts schools: potential model for BBC

UniverCity mixed use development: Simon Fraser University in Vancouver BC

Model multi-campus system:

- VCU: main campus and Medical School Campus.
- Penn State: main campus with branch learning

Placemaking / Special branded areas on campus:

- Model open space: Duke, Vanderbilt, U of Miami, and UF
- Ohio State University Oval
- UVA quad
- Fountains, bamboo gardens, lakes, "kissing bridges", hammocks, swinging benches, and butterfly gardens,
- AHC corner quad that visually welcomes outsiders into FIU campus.

Model comprehensive planning with sustainability:

- HUD Sustainability Principles e.g. livability, walkability
- Intentional and Measurable

Oasis in the City: USC and UCLA

Facilities





Campus defining architecture



Mixed use covered space

Facilities



Community space within residence halls



Modern student housing



Quiet study areas



Modern student recreational centers

Open Space



Shaded walkways



Attractive and functional landscaping



Covered outdoor seating



8

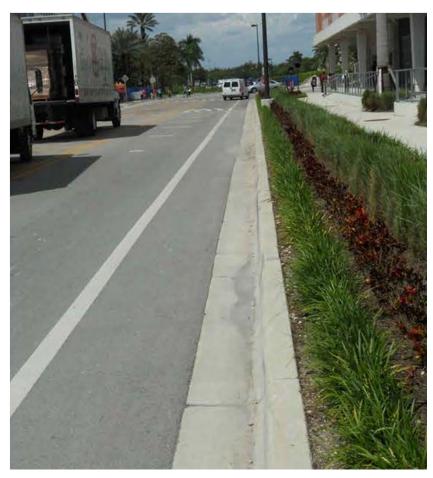
Open space near student housing

Circulation + Parking





Increased parking structures and campus bike lanes



Bike lanes incorporated into campus loop

Campus Issues / Opportunities

Facilities



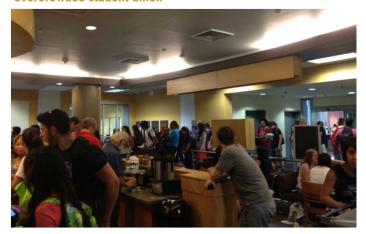
Overcrowded libraries



Overcrowded student facilities



Overcrowded student union



Long food service lines

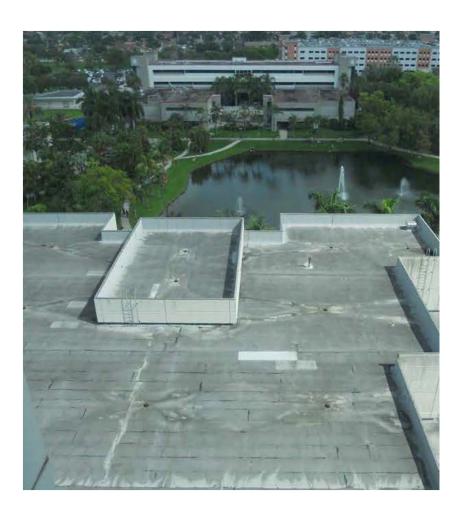
Campus Issues / Opportunities

Facilities





Lack of ecologically sound building materials



Campus Opportunities

Open Space





Lack of covered walkways throughout campus





Campus Issues / Opportunities

Circulation + Parking





Overcrowded parking lots





Lack of street parking and under utilized carpool lots

Additional Issues / Opportunities

Sustainability Initiatives: Recycling





Centralized and cohesive recycling program



Better identified recycling receptacles

Sustainability Initiatives



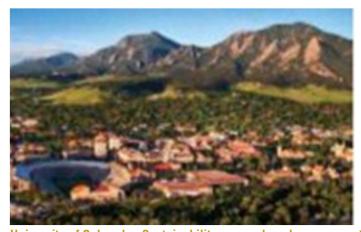
Loyola Marymount University - Reclaimed water for irrigation



Loyola Marymount University – Powering Stations



Arizona State University – Campus Engagement



University of Colorado -Sustainability research and engagement

Sustainability Initiatives



University of California System – Campus wide sustainability



Vanderbilt University – Land use practices



Loyola Marymount University – Water efficient landscaping



Loyola Marymount University – Alt. transportation incentives

Sustainability Initiatives: Eco Housing



Duke University – Pratt School of Engineering



Cornell University



Wittenberg University



Plymouth State University

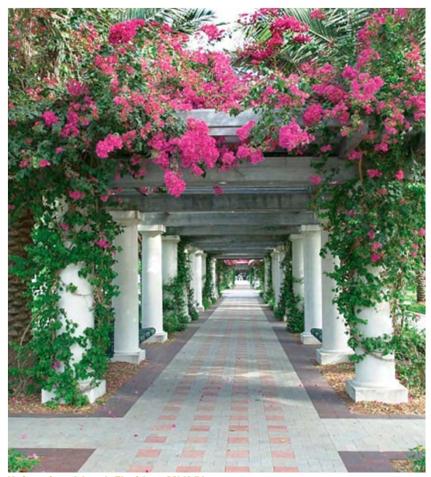
Open Space



University of Miami – Architectural Fountain



Gordon College - Amphitheater



University of South Florida – MLK Plaza

Open Space



University of Houston – Bronze statue of college mascot



University of Wollongong – Large outdoor chest set

Enrollment Assumptions by Campus

Overall University Enrollment Assumptions

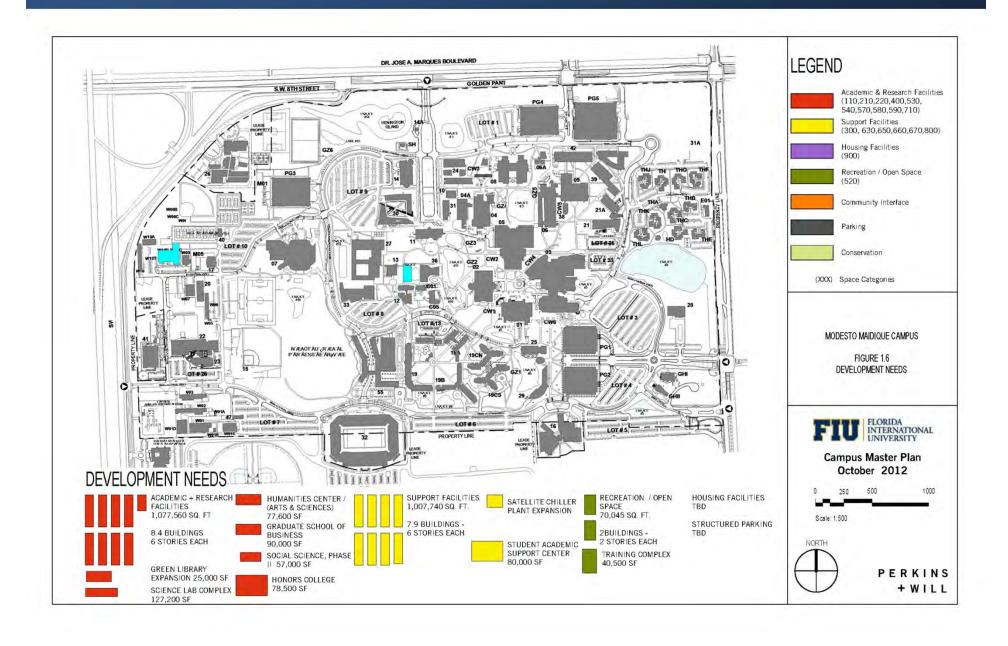
| University Enrollment By Campus | CURRENT (20: | | 2015 | | 2020 | | 2035 (Strategic plan) | |
|---------------------------------|--------------|--------|--------|--------|--------|--------|-----------------------|------------|
| | нс | FTE | нс | FTE | нс | FTE | НС | FTE |
| MMC-Total | | | | | | | | |
| Enrollment | 33,199 | 19,417 | 36,084 | 22,139 | 37,719 | 24,650 | 48,750 | 34,339 |
| Undergraduate | 27,662 | 15,412 | 29,816 | 17,461 | 31,004 | 19,489 | 40,078 | 27,726 |
| Graduate | 5,537 | 4,005 | 6,268 | 4,678 | 6,715 | 5,161 | 8,672 | 6,613 |
| BBC- Total | | | | | | | | |
| Enrollment | 7,273 | 2,895 | 7,838 | 3,267 | 9,055 | 3,906 | 16,000 | 5,238 |
| Undergraduate | 6,713 | 2,606 | 7,236 | 2,950 | 8,359 | 3,526 | 14,769 | 4,743 |
| Graduate | 560 | 289 | 602 | 317 | 696 | 380 | 1,231 | 495 |
| EEC Total | | | | | | | | |
| Enrollment | 2,456 | 1,055 | 2,647 | 1,188 | 2,918 | 1,379 | 3,552 | 1,894 |
| Undergraduate | 1,942 | 864 | 2,093 | 979 | 2,302 | 1,137 | 2,799 | 1,569 |
| Graduate | 514 | 191 | 554 | 209 | 616 | 242 | <i>753</i> | <i>325</i> |
| On-Line Total | | | | | | | | |
| Enrollment | 14,998 | 5,985 | 16,166 | 6,742 | 22,707 | 9,742 | 31,318 | 11,326 |
| Undergraduate | 13,202 | 4,997 | 14,230 | 5,663 | 19,996 | 8,182 | 27,582 | 9,516 |
| Graduate | 1,796 | 988 | 1,936 | 1,079 | 2,711 | 1,560 | 3,736 | 1,810 |
| University Total | 57,926 | 29,352 | 62,735 | 33,336 | 72,399 | 39,677 | 99,620 | 52,797 |

Key Assumptions/Observations:

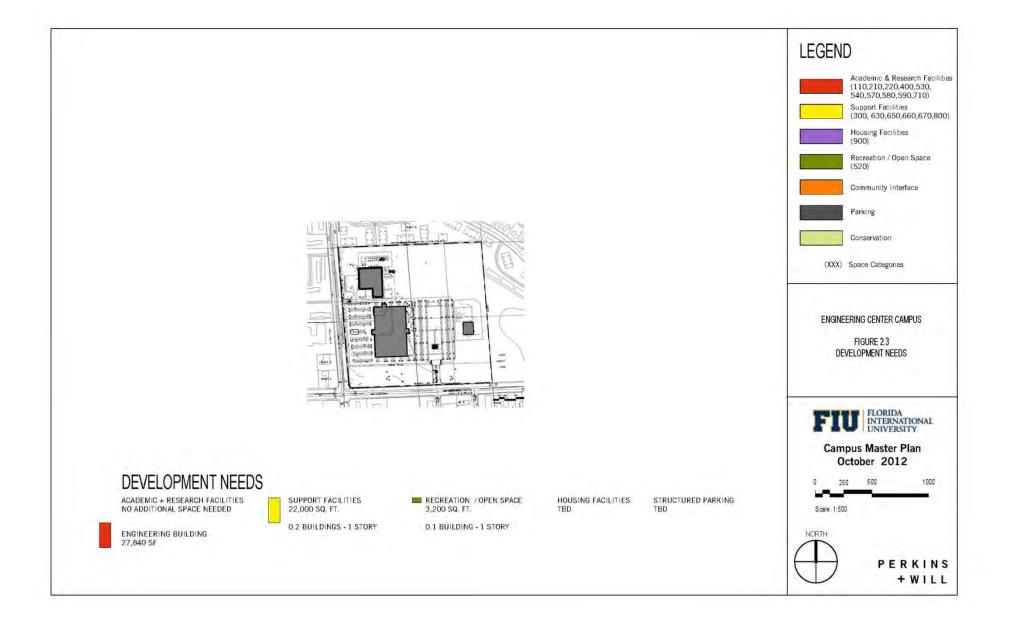
- %FTE vs HC does not increase substantively (HC may be counted more than once)
- Aggressive growth continues, nearly doubling face to face FTE
- E-learning increase from roughly 1/4 to 1/3 total enrollment
- Modest EEC growth, +25% at MMC, +50% at BBC

Future Development: Planning Elements

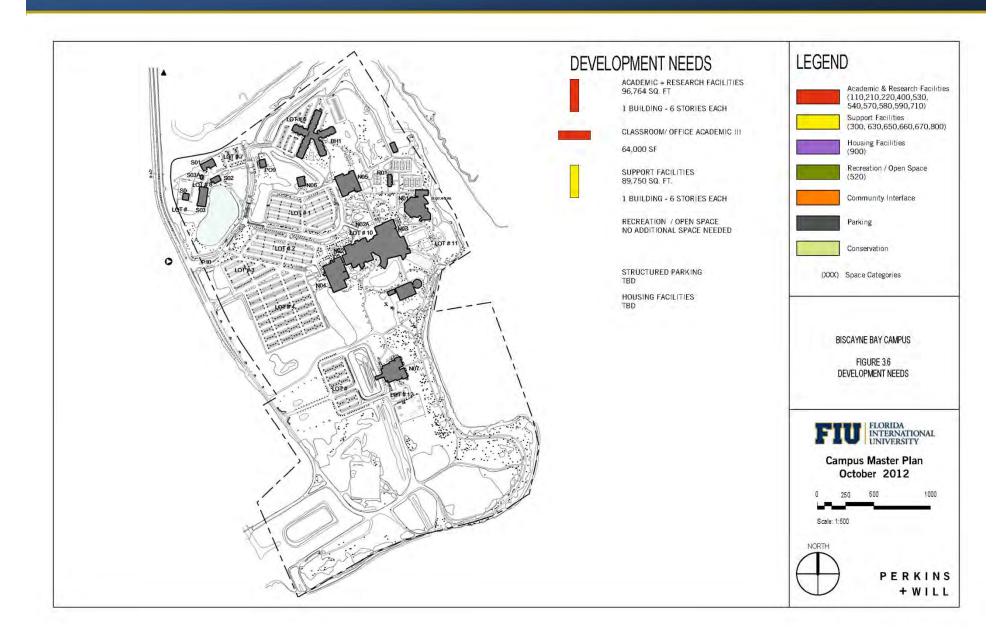
Modesto Maidique- Development Needs Diagram



Engineering Center Campus-Development Needs Diagram



Biscayne Bay- Development Needs Diagram



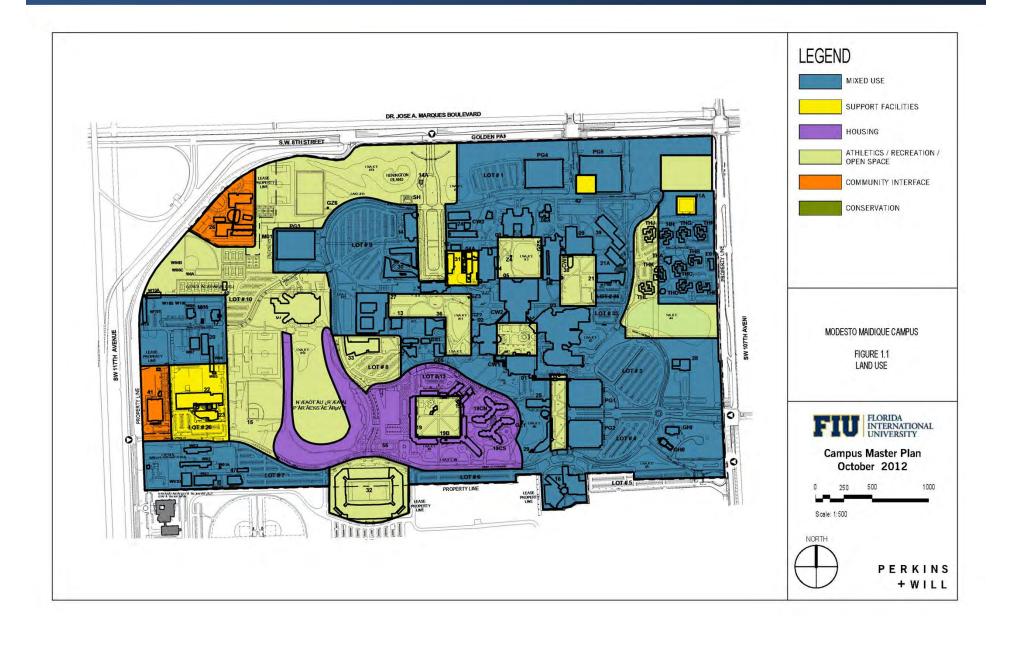
Future Development: Planning Elements

Modesto Maidique Campus

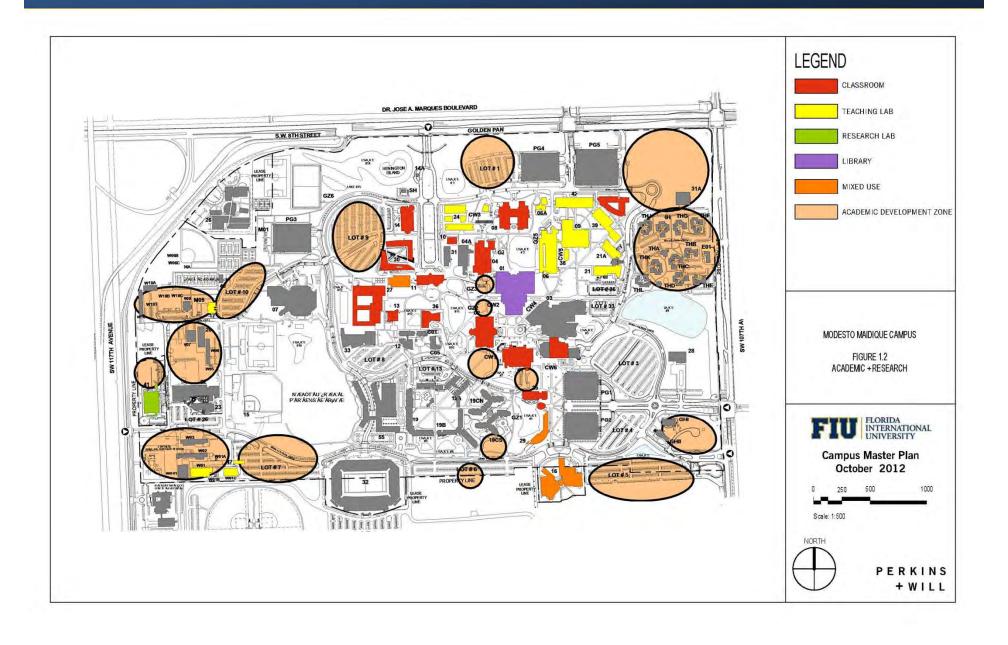
Urban Design Analysis - Uses



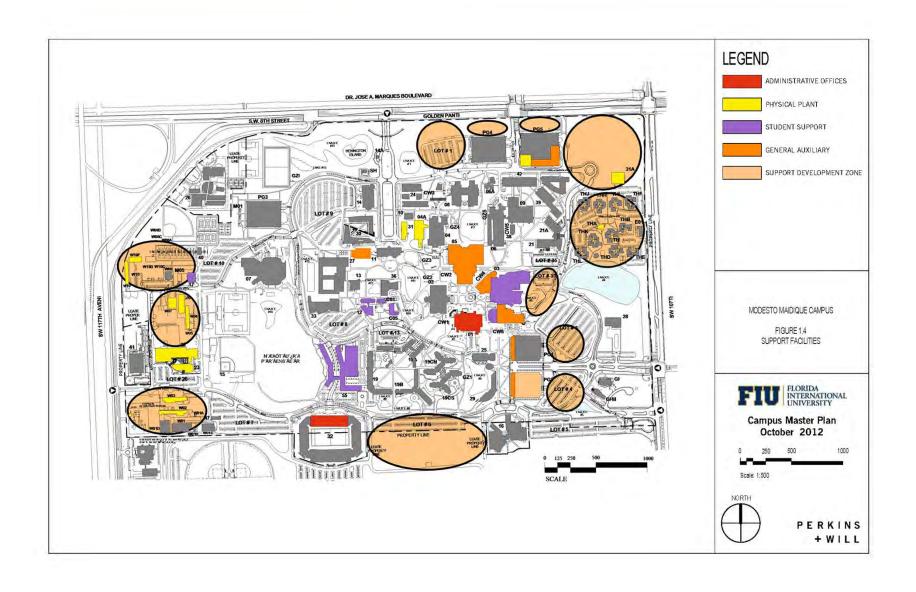
Modesto Maidique- Land Use



Modesto Maidique- Academic - Research



Modesto Maidique- Support

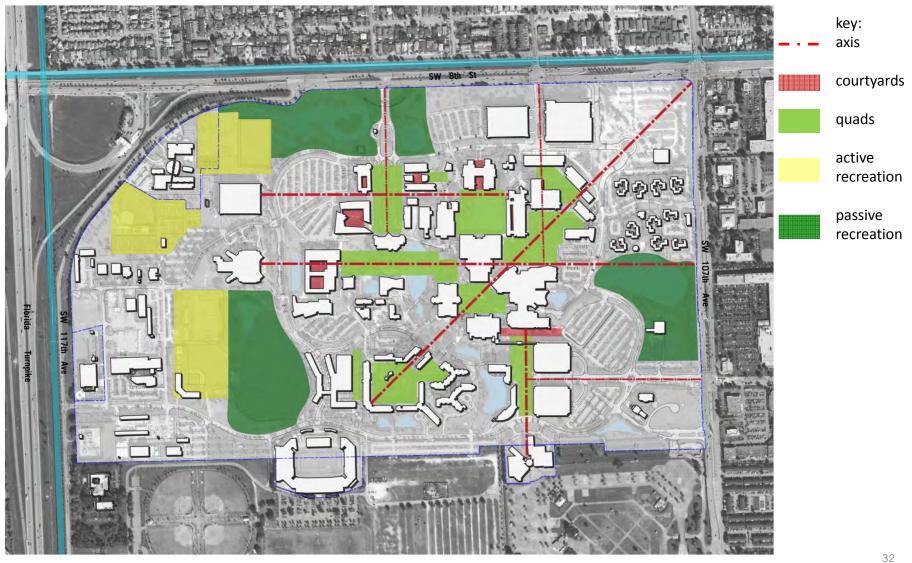


Modesto Maidique - Housing

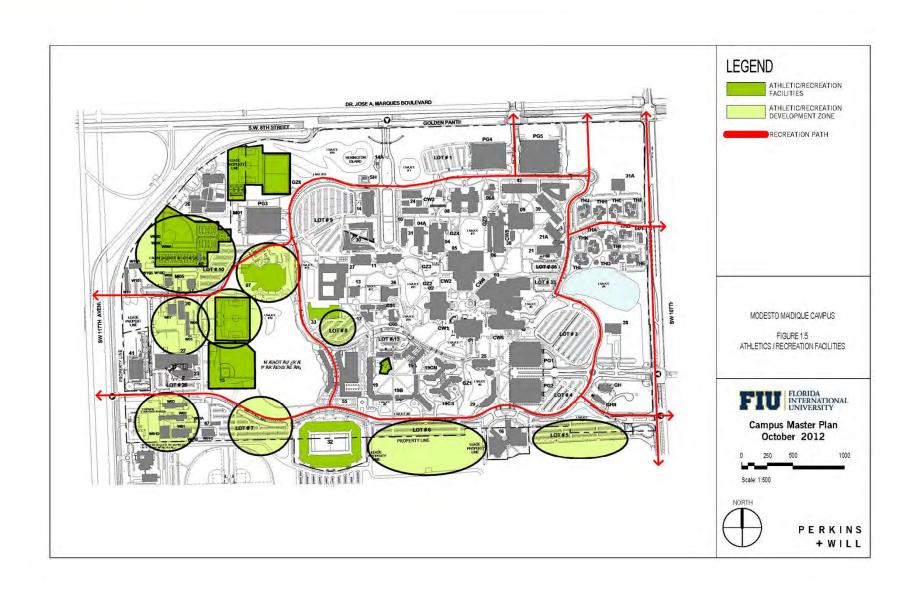


Modesto Maidique Campus

Urban Design Analysis - Openspace



Modesto Maidique - Athletics/ Recreation Facilities



Engineering Center

Urban Design Analysis - Uses



key:
- axis

academic & research

student life & housing

support & infrastructure

parking

Engineering Center- Land Use/ Academic - Research



Engineering Center- Support/ Athletics- Recreation



Biscayne Bay Campus

Urban Design Analysis - Uses



key:
- axis

academic & research

student life & housing

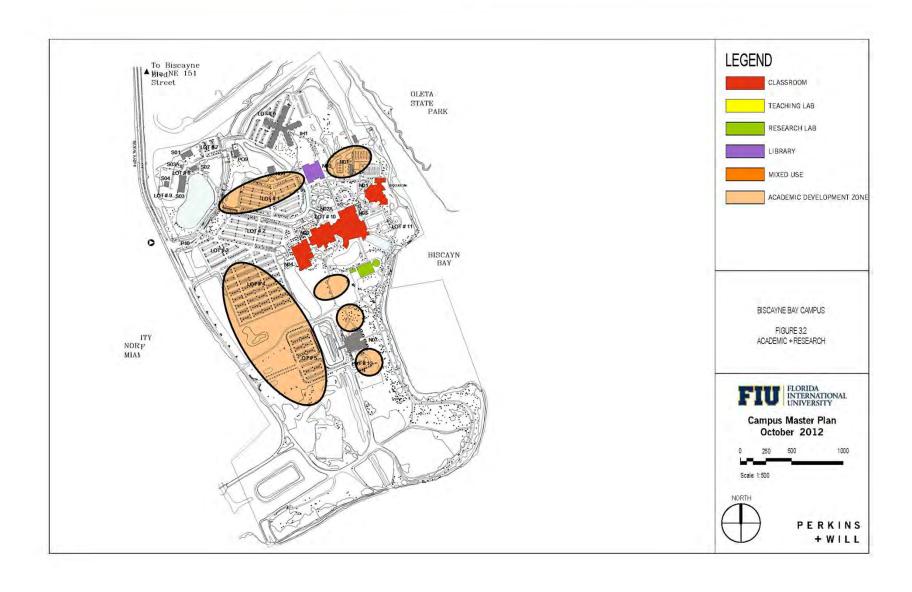
support & infrastructure

parking

Biscayne Bay- Land Use



Biscayne Bay- Academic- Research



Biscayne Bay- Support



Biscayne Bay- Housing



Biscayne Bay Campus

Urban Design Analysis - Openspace



42

key: axis

courtyards

quads

active recreation

passive recreation

Biscayne Bay- Athletics/ Recreation Facilities



Next Steps

-Next Steps

- Faculty/Staff Assumptions
- Research Assumptions
- Clinical Assumptions
- Touchstone Meeting —end of October?
- Concept Themes
 - Maximize programs at Modesto Maidique Campus
 - Create "E" center at Biscayne Bay Campus for Education and Environmental Studies
 - Maximize perimeter partnerships
 - Other?