

Florida International University Board of Trustees

Priority Number	Project	2008-09	2009-10	2010-11	2011-12	2012-13	Total	FECGP Project*	Date Bldg Program Submitted	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Building Efficiency Gross/Net Ratio (GSF/NASF)	Primary Space Type(s)	Construction Cost	Project Cost	Construction Cost Per GSF (Const. Cost /GSF)	Project Cost Per GSF (Proj. Cost /GSF)
1	FACILITIES INFRASTRUCTURE /CAPITAL RENEWAL - UW (P,C,E)	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$52,500,000	No	(b)	06/28/07	All	n/a	n/a	n/a	n/a	\$43,500,000	\$99,130,465	n/a	n/a
2	SCIENCE/CLASSROOM COMPLEX - UP (P,C )(C,E)	\$9,000,000	\$3,000,000				\$12,000,000	No	(a)	06/28/07	Sciences	86,750	138,800	1.6	T. Lab/Classrm.	\$35,289,810	\$50,000,000	\$254.25	\$360.23
3	SATELLITE CHILLER PLANT - UP (C,E)	\$6,000,000					\$6,000,000	No	(a)	06/28/07	All	7,500	12,000	1.6	Campus Support	\$5,486,224	\$7,110,000	\$457.19	\$592.50
4	HEALTH-SCIENCE LABORATORY CLINIC - UP (C,E)	\$7,000,000					\$7,000,000	No	(a)	06/28/07	Health Sciences	39,500	63,200	1.6	T. Lab/Classrm.	\$18,416,918	\$26,000,000	\$291.41	\$411.39
5	STUDENT ACADEMIC SUPPORT CENTER - UP (P,C)(C,E)	\$24,000,000	\$5,120,000				\$29,120,000	No	(a)	06/28/07	All	43,600	69,760	1.6	Office/Computer	\$20,912,470	\$29,120,000	\$299.78	\$417.43
6	DEPT. OF HEALTH/FIU PUBLIC HEALTH - UP (P,C,E)(C,E)	\$12,000,000	\$2,196,000				\$14,196,000	No	(a)	06/28/07	Public Health	21,000	33,600	1.6	T.Lab/Office	\$10,172,958	\$14,196,000	\$302.77	\$422.50
7	PUBLIC SAFETY BUILDING SUPPLEMENT - UP ( P,C,E )	\$1,976,000					\$1,976,000	No	(a)	06/28/07	All	2,500	4,000	1.6	Office	\$1,356,385	\$1,976,000	\$339.10	\$494.00
8	HUMANITIES CTR., (ARTS & SCIENCES) - UP (P,C)( P,C,E )(C,E)	\$7,500,000	\$11,500,000	\$12,720,000			\$31,720,000	No	(a)	06/28/07	Humanities	48,500	77,600	1.6	T.Lab/Office	\$23,048,997	\$31,720,000	\$297.02	\$408.76
9	SCIENCE LABORATORY COMPLEX - UP (P,C)(P,C )(C,E)	\$4,000,000	\$26,000,000	\$26,160,000			\$56,160,000	No	(a)	06/28/07	Sciences	79,500	127,200	1.6	Research Lab	\$39,433,733	\$56,160,000	\$310.01	\$441.51
10	REMODEL./RENOV. OF EXIST. EDUC. SPACE - UW (P,C,E)(P,C,E)(P,C,E)	\$1,000,000	\$2,000,000	\$9,480,000			\$12,480,000	No	(a)	06/28/07	All	38,000	45,600	1.2	All	\$9,623,716	\$12,480,000	\$211.05	\$273.68
11	CLASSROOM/OFFICE, (ACADEMIC IV) - BBC (P,C)(C,E)(C,E)	\$4,000,000	\$20,120,000	\$5,000,000			\$29,120,000	No	(a)	06/28/07	All	40,000	64,000	1.6	Classrm./Office	\$20,833,359	\$29,120,000	\$325.52	\$455.00
12	CONSTR. MGT. & ENGINEERING EXPANSION - EC (P,C)(P,C)(C,E)		\$1,000,000	\$10,521,000	\$2,000,000		\$13,521,000	No	(a)	06/28/07	Cons.Mgt/Eng.	17,400	27,840	1.6	T.Lab/Office	\$9,513,643	\$13,521,000	\$341.73	\$485.67
13	TRAINING COMPLEX (HUMAN RESOURCES) - UP (P,C)(P,C,E)			\$1,500,000	\$15,660,000		\$17,160,000	No	(a)	06/28/07	All	25,270	40,432	1.6	Office/Computer	\$12,317,213	\$17,160,000	\$304.64	\$424.42
14	HONORS COLLEGE - UP (P,C)(P,C)(C,E)			\$2,000,000	\$14,720,000	\$2,000,000	\$18,720,000	No	(a)	06/28/07	Honors	24,780	39,648	1.6	Classrm./Office	\$13,386,286	\$18,720,000	\$337.63	\$472.15
15	GRADUATE SCHOOL OF BUSINESS, Phase II - UP (P,C)(C,E)				\$9,440,000	\$28,000,000	\$37,440,000	No	(a)	06/28/07	Business	55,820	89,312	1.6	Classrm./Office	\$26,543,204	\$37,440,000	\$297.20	\$419.20
16	SOCIAL SCIENCE, Phase II - UP (P,C)(C,E)				\$11,040,000	\$16,000,000	\$27,040,000	No	(a)	06/28/07	Int'l. Studies	35,678	57,085	1.6	Classrm./Office	\$19,395,367	\$27,040,000	\$339.76	\$473.68
	<b>TOTAL PECO REQUEST</b>	<b>\$86,975,999</b>	<b>\$81,436,000</b>	<b>\$77,880,999</b>	<b>\$63,359,999</b>	<b>\$56,499,999</b>	<b>\$366,152,999</b>												
17	PATRICIA AND PHILLIP FROST ART MUSEUM, BR-839, UP (P,C,E)	\$433,000					\$433,000	Dec-07	(a)	6/7/01	Arts	30,839	46,874	1.5	Exhibition	\$13,985,804	\$18,027,751	\$298.37	\$384.60
18	COLLEGE OF LAW, BR-832, UP (E)	\$162,796					\$162,796	Dec-07	(a)	6/7/01	Law	96,415	153,768	1.6	Study	\$30,332,500	\$38,911,928	\$197.26	\$253.06
19	GRADUATE SCHOOL OF BUSINESS- PHASE I, UP (P,C,E)	\$573,154					\$573,154	Dec-07	(a)	6/7/01	Business	54,705	87,528	1.6	Classrooms	\$23,546,247	\$31,960,966	\$269.01	\$365.15
20	IHRC- WALL OF WIND TESTING FACILITY- PH. II, UP (P,C,E)	\$82,300					\$82,300	Dec-07	(a)	n/a	Engineering	1,651	1,981	1.2	Labs	\$621,450	\$1,380,726	\$313.67	\$696.91
21	ENGINEERING CENTER- LAB REMODELING AND EXPANSION, UP (P,C,E)	\$10,000					\$10,000	Dec-07	(a)	n/a	Engineering	260	312	1.2	Labs	\$85,238	\$130,000	\$273.20	\$416.67
22	COLLEGE OF NURSING & HEALTH SCIENCES (MOLECULAR BIOLOGY)/HEALTH SCIENCES LABORATORY CLINIC, UP (E)	\$200,000					\$200,000	Dec-07	(a)	7/3/07	Science	n/a	n/a	n/a	Labs	\$34,105,249	\$39,868,243	n/a	n/a
	<b>TOTAL CHALLENGE GRANT REQUEST</b>	<b>\$1,461,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,461,250</b>												

FECGP = Facility Enhancement Challenge Grant Program  
 \*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.

(a) Facility Program document is in planning process.  
 (b) Facility Program is not required.  
 NOTE: All totals in the Construction and Project Cost columns include previous appropriations.