

Priority Number	Project	2009-10	2010-11	2011-12	2012-13	2013-14	Total	FECGP Project*	Date Bldg Program Submitted	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Building Efficiency Gross/Net Ratio (GSF/NASF)	Primary Space Type(s)	Construction Cost	Project Cost	Construction Cost Per GSF (Const.Cost /GSF)	Project Cost Per GSF (Proj. Cost /GSF)
1	FACILITIES INFRASTRUCTURE /CAPITAL RENEWAL - UW (P,C,E)	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$52,500,000	No	(b)	06/28/07	All	n/a	n/a	n/a	n/a	\$43,500,000	\$52,500,000	n/a	n/a
2	STUDENT ACADEMIC SUPPORT CENTER - UP(C,E)(C,E)	\$21,524,403	\$6,863,023				\$28,387,426	No	(a)	06/28/07	All	43,600	69,760	1.6	Office/Computer	\$22,306,889	\$30,887,426	\$319.77	\$442.77
3	REMODEL./RENOV. OF EXIST. EDUC. SPACE - UW (P,C,E)(P,C,E)(P,C,E)	\$3,000,000	\$10,000,000	\$3,028,318			\$16,028,318	No	(a)	06/28/07	All	45,000	54,000	1.2	All	\$11,935,577	\$16,028,318	\$221.03	\$296.82
4	PUBLIC SAFETY BUILDING SUPPLEMENT - UP (P,C,E)	\$2,066,879					\$2,066,879	No	(a)	06/28/07	All	2,500	4,000	1.6	Office	\$1,427,524	\$2,066,879	\$356.88	\$516.72
5	SOCIAL SCIENCES - Phase I Completion - UP (P,C,E)	\$5,600,000					\$5,600,000	No	(a)	06/28/07	All	n/a	n/a	n/a	n/a	\$20,597,824	\$28,449,971	n/a	n/a
6	SATELLITE CHILLER PLANT EXPANSION - UP (P,C,E)	\$7,000,000					\$7,000,000	No	(a)	06/28/07	All	7,500	12,000	1.6	Campus Support	\$5,486,224	\$7,000,000	\$457.19	\$583.33
7	REMODEL./RENOV. OF EXIST. EDUC. SPACE - UP (P,C,E)(P,C,E)(P,C,E)	\$3,000,000	\$17,515,000	\$15,134,680			\$35,649,680	No	(a)	06/28/07	All	117,306	117,306	1	All	\$25,928,051	\$35,649,680	\$221.03	\$303.90
8	REMODEL./RENOV. OF STUDENT ACADEMIC SUPPORT - BBC (P,C,E)(P,C,E)(P,C,E)	\$3,250,000	\$18,065,000	\$3,889,751			\$25,204,751	No	(a)	06/28/07	All	87,547	87,547	1	All	\$19,350,355	\$25,204,751	\$221.03	\$287.90
9	REMODEL./RENOV. OF ACADEMIC DATA CENTER - UP (P,C,E)(P,C,E)(P,C,E)	\$1,000,000	\$10,775,000	\$7,557,500			\$19,332,500	No	(a)	06/28/07	All	24,000	24,000	1	All	\$11,400,000	\$19,332,500	\$475.00	\$805.52
10	HUMANITIES CTR., (ARTS & SCIENCES) - UP (P,C)(P,C,E)(C,E)	\$7,516,786	\$11,638,483	\$14,658,753			\$33,814,021	No	(a)	06/28/07	Humanities	48,500	77,600	1.6	T.Lab/Office	\$24,727,571	\$33,814,021	\$318.65	\$435.75
11	GRADUATE SCHOOL OF BUSINESS, Phase II - UP (P,C)(C,E)		\$8,287,163	\$26,426,357	\$5,319,592		\$40,033,112	No	(a)	06/28/07	Business	55,820	89,312	1.6	Classrm./Office	\$28,573,037	\$40,033,112	\$319.92	\$448.24
12	SCIENCE LABORATORY COMPLEX - UP (P,C)(P,C)(C,E)		\$4,009,540	\$26,038,158	\$31,120,536		\$61,168,234	No	(a)	06/28/07	Sciences	79,500	127,200	1.6	Research Lab	\$43,249,529	\$61,168,234	\$340.01	\$480.88
13	CLASSROOM/OFFICE, (ACADEMIC IV) - BBC (P,C)(C,E)(C,E)			\$4,032,195	\$23,028,876	\$6,211,337	\$33,272,408	No	(a)	06/28/07	All	40,000	64,000	1.6	Classrm./Office	\$23,192,007	\$33,272,408	\$362.38	\$519.88
14	CONSTR. MGT. & ENGINEERING EXPANSION - EC (P,C)(P,C)(C,E)			\$1,051,653	\$11,079,405	\$2,092,136	\$14,223,194	No	(a)	06/28/07	Cons.Mgt./Eng.	17,400	27,840	1.6	T.Lab/Office	\$10,072,049	\$14,223,194	\$361.78	\$510.89
15	TRAINING COMPLEX (HUMAN RESOURCES) - UP (P,C)(P,C,E)			\$1,508,400	\$16,489,908		\$17,998,308	No	(a)	06/28/07	All	25,270	40,432	1.6	Office/Computer	\$12,989,204	\$17,998,308	\$321.26	\$445.15
16	HONORS COLLEGE - UP (P,C)(P,C)(C,E)			\$2,014,449	\$15,974,213	\$2,173,393	\$20,162,055	No	(a)	06/28/07	Honors	24,780	39,648	1.6	Classrm./Office	\$14,542,242	\$20,162,055	\$366.78	\$508.53
17	SOCIAL SCIENCE, Phase II - UP (P,C)(C,E)				\$11,055,972	\$17,590,779	\$28,646,751	No	(a)	06/28/07	Int'l. Studies	35,678	57,085	1.6	Classrm./Office	\$20,673,101	\$28,646,751	\$362.15	\$501.83
	TOTAL PECO REQUEST	\$64,458,067	\$97,653,209	\$115,840,214	\$124,568,502	\$38,567,645	\$441,087,637												
18	COLLEGE OF LAW BR-832, UP (E)	\$188,323					\$188,323	Dec-08	(a)	6/7/01	Law	96,415	153,768	1.6	Study	\$30,332,500	\$38,962,981	\$197.26	\$253.39
19	IHRC- WALL OF WIND TESTING FACILITY- PH. II, UP (E)	\$50,000					\$50,000	Dec-08	(a)	n/a	Engineering	1,651	1,981	1.2	Labs	\$621,450	\$1,480,726	\$313.67	\$747.39
20	COLLEGE OF NURSING & HEALTH SCIENCES (MOLECULAR BIOLOGY)/HEALTH SCIENCES LABORATORY CLINIC, UP (E)	\$31,471					\$31,471	Dec-08	(a)	7/3/07	Nursing/Health	n/a	n/a	n/a	Labs	\$34,105,249	\$39,931,185	n/a	n/a
21	HOSPITALITY MANAGEMENT - CARNIVAL STUDENT CENTER, BBC (P,C,E)	\$500,000					\$500,000	Dec-08	(a)(c)	n/a	Hosp.Mgt.	1,700	2,550	1.5	Other	\$687,148	\$1,000,000	\$269.47	\$392.16
22	ENGINEERING CENTER- LAB REMODELING AND EXPANSION, UP (E)	\$25,000					\$25,000	Dec-08	(a)	n/a	Engineering	260	312	1.2	Labs	\$85,238	\$180,000	\$273.20	\$576.92
23	HOSPITALITY MANAGEMENT - BEVERAGE MANAGEMENT CENTER, BBC (P,C,E)	\$316,000					\$316,000	Dec-08	(a)	n/a	Hosp.Mgt.	3,500	5,600	1.6	Labs	\$1,420,614	\$2,100,000	\$253.68	\$375.00
24	GRADUATE SCHOOL OF BUSINESS- PHASE I, UP (E)	\$154,690					\$154,690	Dec-08	(a)	6/7/01	Business	54,705	87,528	1.6	Classrooms	\$23,546,247	\$32,270,346	\$269.01	\$368.69
25	PATRICIA AND PHILLIP FROST ART MUSEUM, UP BR-839 (E)	\$76,500					\$76,500	Dec-08	(a)	6/7/01	Arts	30,839	46,874	1.5	Exhibition	\$13,985,804	\$18,180,751	\$298.37	\$387.86
	TOTAL CHALLENGE GRANT REQUEST	\$1,153,661					\$1,341,984												

FECGP = Facility Enhancement Challenge Grant Program
 *If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.
 (a) Facility Program document is in planning process.
 (b) Facility Program is not required.
 (c) Refer to CIP-3 for fund source details.
 NOTE: All totals in the Construction and Project Cost columns include previous appropriations.