

Priority Number	Project	2011-12	2012-13	2013-14	2014-15	2015-16	Total	FECGP Project*	Date Bldg Program Submitted	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Building Efficiency Gross/Net Ratio (GSF/NASF)	Primary Space Type(s)	Construction Cost	Project Cost	Construction Cost Per GSF (Const.Cost /GSF)	Project Cost Per GSF (Proj. Cost /GSF)
1	FACILITIES INFRASTRUCTURE /CAPITAL RENEWAL - UW (P,C,E)	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$52,500,000	No	(b)	06/28/07	All	n/a	n/a	n/a	n/a	\$43,500,000	\$52,500,000	n/a	n/a
2	STUDENT ACADEMIC SUPPORT CENTER - MMC, BT-882 (C,E)	\$10,740,450					\$10,740,450	No	10/15/08	06/28/07	All	43,600	69,760	1.6	Office/Computer	\$22,306,889	\$30,887,426	\$319.77	\$442.77
3	STRATEGIC LAND ACQUISITION - UW (A)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000	No	n/a	n/a	All	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
4	SATELLITE CHILLER PLANT EXPANSION - MMC (P,C,E)	\$7,000,000					\$7,000,000	No	(a)	06/28/07	All	0	0	n/a	All	\$5,500,000	\$7,000,000	n/a	n/a
5	REMODEL/RENOV. OF EXIST. EDUC. SPACE - UW (P,C,E)	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000	No	(a)	06/28/07	All	45,000	56,700	1.26	All	\$11,487,394	\$15,000,000	\$202.60	\$264.55
6	SCIENCE LABORATORY COMPLEX - MMC (P,C)(C)(C,E)	\$29,461,453	\$22,500,000	\$10,445,115			\$62,406,568	No	(a)	06/28/07	Sciences	79,500	127,200	1.6	Research Lab	\$43,982,522	\$62,406,568	\$345.77	\$490.62
7	GRADUATE SCHOOL OF BUSINESS, Phase II - MMC (P,C)(C,E)(C,E)	\$3,298,097	\$31,430,731	\$6,264,319			\$40,993,147	No	06/06/02	06/28/07	Business	55,820	89,312	1.6	Classrm./Office	\$28,991,492	\$40,993,147	\$324.61	\$458.99
8	REMODEL/RENOV. OF EXIST. EDUC. SPACE - MMC (P,C,E)(P,C,E)			\$20,515,000	\$19,647,331		\$40,162,331	No	(a)	06/28/07	All	117,306	117,306	1	All	\$30,164,718	\$40,162,331	\$257.15	\$342.37
9	REMODEL/RENOV. OF STUDENT ACADEMIC SUPPORT - BBC (P,C,E)(P,C,E)			\$24,565,000	\$5,009,571		\$29,574,571	No	(a)	06/28/07	All	97,000	97,000	1	All	\$22,675,564	\$29,574,571	\$233.77	\$304.89
10	REMODEL/RENOV. OF ACADEMIC DATA CENTER - MMC (P,C,E)(P,C,E)				\$12,775,000	\$7,557,500	\$20,332,500	No	(a)	06/28/07	All	24,000	24,000	1	All	\$13,400,000	\$20,332,500	\$558.33	\$847.19
11	HUMANITIES CTR., (ARTS & SCIENCES) - MMC (P,C)(P,C,E)				\$24,008,221	\$12,144,779	\$36,153,000	No	(a)	06/28/07	Humanities	48,500	77,600	1.6	T.Lab/Office	\$26,160,091	\$36,153,000	\$337.11	\$465.89
12	CLASSROOM/OFFICE, (ACADEMIC IV) - BBC (P,C)(C,E)				\$4,038,392	\$27,835,608	\$31,874,000	No	(a)	06/28/07	All	40,000	64,000	1.6	Classrm./Office	\$22,522,272	\$31,874,000	\$351.91	\$498.03
13	CONSTR. MGT. & ENGINEERING EXPANSION - EC (P,C)(C,E)				\$1,081,164	\$13,543,227	\$14,624,391	No	(a)	06/28/07	Cons.Mgt./Eng.	17,400	27,840	1.6	T.Lab/Office	\$10,402,541	\$14,624,391	\$373.65	\$525.30
14	TRAINING COMPLEX (HUMAN RESOURCES) - MMC (P,C)(P,C,E)				\$1,513,248	\$16,968,899	\$18,482,147	No	(a)	06/28/07	All	25,270	40,432	1.6	Office/Computer	\$13,445,861	\$18,482,147	\$332.55	\$457.12
15	HONORS COLLEGE - MMC (P,C)(C,E)				\$2,018,860	\$18,583,362	\$20,602,222	No	(a)	06/28/07	Honors	24,780	39,648	1.6	Classrm./Office	\$14,905,433	\$20,602,222	\$375.94	\$519.63
16	SOCIAL SCIENCE, Phase II - MMC (P,C)(C,E)				\$11,062,331	\$18,224,145	\$29,286,476	No	12/01/06	06/28/07	Int'l. Studies	35,678	57,085	1.6	Classrm./Office	\$20,732,155	\$29,286,476	\$363.18	\$513.03
TOTAL PECO REQUEST		\$66,000,000	\$69,430,730	\$77,289,434	\$96,654,118	\$130,357,519	\$439,731,804												
17	STADIUM/STUDENT ACADEMIC MEETING ROOMS, MMC (C,E)	\$1,026,240					\$1,026,240	Jun-10	(b)	n/a	All	16,913	21,987	1.3	Stud. Acad./Office	\$6,330,552	\$8,021,016	\$287.92	\$364.81
18	COLLEGE OF LAW BT-832, MMC (E)	\$304,444					\$304,444	Jun-10	04/26/02	6/7/01	Law	96,415	153,768	1.6	Study	\$30,332,500	\$39,195,224	\$197.26	\$254.90
19	IHRC- WALL OF WIND TESTING FACILITY- PH. II, MMC (E)	\$100,000					\$100,000	Dec-08	(b)	n/a	Engineering	1,651	1,981	1.2	Labs	\$621,450	\$1,580,726	\$313.67	\$797.86
20	COLLEGE OF NURSING & HEALTH SCIENCES (MOLECULAR BIOLOGY)/HEALTH SCIENCES LABORATORY CLINIC, MMC (E)	\$163,618					\$163,618	Jun-10	09/14/07	6/28/07	Nursing/Health	n/a	n/a	n/a	Labs	\$34,105,249	\$40,195,480	n/a	n/a
21	HOSPITALITY MANAGEMENT - CARNIVAL STUDENT CENTER, BBC (P,C,E)	\$500,000					\$500,000	Dec-08	(b)	n/a	Hosp.Mgt.	1,700	2,550	1.5	Other	\$688,963	\$1,000,000	\$270.18	\$392.16
22	ENGINEERING CENTER- LAB REMODELING AND EXPANSION, MMC (E)	\$25,000					\$25,000	Dec-08	(b)	n/a	Engineering	260	312	1.2	Labs	\$85,238	\$180,000	\$273.20	\$576.92
23	HOSPITALITY MANAGEMENT - BEVERAGE MANAGEMENT CENTER, BBC (P,C,E)	\$1,782,318					\$1,782,318	Dec-08	(a)(c)	n/a	Hosp.Mgt.	6,000	9,600	1.6	Labs	\$2,300,115	\$3,564,636	\$239.60	\$371.32
24	GRADUATE SCHOOL OF BUSINESS- PHASE I, MMC (E)	\$411,406					\$411,406	Jun-10	06/06/02	6/7/01	Business	54,705	87,528	1.6	Classrooms	\$23,546,247	\$32,783,777	\$269.01	\$374.55
25	PATRICIA AND PHILLIP FROST ART MUSEUM, MMC, BT-839 (E)	\$97,000					\$97,000	Dec-08	03/21/02	n/a	Arts	30,839	46,874	1.5	Exhibition	\$13,985,804	\$18,221,751	\$298.37	\$388.74
26	BROAD AUDITORIUM, SOCIAL SCIENCES - Phase I - MMC (P,C,E)	\$258,601					\$258,601	Jul-09	12/01/06	6/28/07	Int'l. Studies	950	1,520	1.6	Classrooms	\$386,124	\$517,202	\$254.03	\$340.26
27	STOCKER ASTROPHYSICS CENTER, MMC, BT-814 (P,C,E)	\$637,320					\$637,320	Jun-10	02/24/10	n/a	Sciences	4,904	6,866	1.4	Labs	\$1,880,931	\$2,874,641	\$273.96	\$418.70
TOTAL CHALLENGE GRANT REQUEST		\$5,305,948					\$5,305,948												

FECGP = Facility Enhancement Challenge Grant Program
 *If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.
 (a) Facility Program document is in planning process.
 (b) Facility Program not required for projects < \$1million. Refer to CIP-3A for list of infrastructure projects.
 (c) Refer to CIP-3 for fund source details.