

| Priority Number | Project | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | Total | FECGP Project* | Date Bldg Program Submitted | Educational Plant Survey Recommended Date/Rec No. | Academic or Other Programs to Benefit from Projects | Net Assignable Square Feet (NASF) | Gross Square Feet (GSF) | Building Efficiency Gross/Net Ratio (GSF/NASF) | Primary Space Type(s) | Construction Cost | Project Cost | Construction Cost Per GSF (Const.Cost /GSF) | Project Cost Per GSF (Proj. Cost /GSF) |
|--------------------------------------|---|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------|-----------------------------|---|---|-----------------------------------|-------------------------|--|-----------------------|-------------------|--------------|---|--|
| 1 | FACILITIES INFRASTRUCTURE /CAPITAL RENEWAL - UW (P,C,E) | \$10,500,000 | \$10,500,000 | \$10,500,000 | \$10,500,000 | \$10,500,000 | \$52,500,000 | No | (b) | 06/21/11 | All | n/a | n/a | n/a | n/a | \$43,500,000 | \$52,500,000 | n/a | n/a |
| 2 | STUDENT ACADEMIC SUPPORT CENTER - MMC, BT-882 (C,E) | \$7,853,025 | | | | | \$7,853,025 | No | 10/15/08 | 06/21/11 | All | 50,000 | 80,000 | 1.6 | Office/Computer | \$20,056,354 | \$28,000,000 | \$250.70 | \$350.00 |
| 3 | STRATEGIC LAND ACQUISITION - UW (A) | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$10,000,000 | No | (b) | 06/21/11 | All | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 4 | SATELLITE CHILLER PLANT EXPANSION - MMC (P,C,E) | \$7,000,000 | | | | | \$7,000,000 | No | 09/01/10 | 06/21/11 | All | 0 | 0 | n/a | All | \$5,500,000 | \$7,000,000 | n/a | n/a |
| 5 | HUMANITIES CTR., (ARTS & SCIENCES) - MMC (P,C)(C,E) | \$23,370,000 | \$6,000,000 | | | | \$29,370,000 | No | (a) | 06/21/11 | Humanities | 48,500 | 77,600 | 1.6 | T.Lab/Office | \$21,164,440 | \$29,370,000 | \$272.74 | \$378.48 |
| 6 | REMODEL./RENOV. OF EXIST. EDUC. SPACE - MMC (P,C,E)(P,C,E) | | \$20,000,000 | \$8,000,000 | | | \$28,000,000 | No | (a) | 06/21/11 | All | 117,306 | 117,306 | 1 | All | \$20,889,090 | \$28,000,000 | \$178.07 | \$238.69 |
| 7 | GREEN LIBRARY ADDITION - MMC (P)(C)(E) | | \$13,500,000 | \$26,000,000 | \$6,250,000 | | \$45,750,000 | No | (a) | 06/21/11 | All | 88,000 | 123,200 | 1.4 | All | \$33,173,800 | \$45,750,000 | \$269.27 | \$371.35 |
| 8 | CLASSROOM/OFFICE, (ACADEMIC III) - BBC (P,C)(C,E) | | \$3,385,000 | \$15,400,000 | \$6,215,000 | | \$25,000,000 | No | (a) | 06/21/11 | All | 40,000 | 64,000 | 1.6 | Classrm./Office | \$17,913,505 | \$25,000,000 | \$279.90 | \$390.62 |
| 9 | GRADUATE SCHOOL OF BUSINESS, Phase II - MMC (P,C)(C,E)(C,E) | | \$2,710,000 | \$14,000,000 | \$10,000,000 | \$5,290,000 | \$32,000,000 | No | 06/06/02 | 06/21/11 | Business | 55,820 | 89,312 | 1.6 | Classrm./Office | \$22,696,877 | \$32,000,000 | \$254.13 | \$358.29 |
| 10 | SCIENCE LABORATORY COMPLEX - MMC (P,C)(C)(C,E) | | | | \$29,750,000 | \$21,250,000 | \$51,000,000 | No | (a) | 06/21/11 | Sciences | 79,500 | 127,200 | 1.6 | Research Lab | \$36,239,693 | \$51,000,000 | \$284.90 | \$400.94 |
| 11 | REMODEL./RENOV. OF STUDENT ACADEMIC SUPPORT - BBC (P,C,E)(P,C,E) | | | | \$20,500,000 | \$2,500,000 | \$23,000,000 | No | (a) | 06/21/11 | All | 97,000 | 97,000 | 1 | All | \$17,735,803 | \$23,000,000 | \$182.84 | \$237.11 |
| 12 | REMODEL./RENOV. OF ACADEMIC DATA CENTER - MMC (P,C,E)(P,C,E) | | | | \$12,775,000 | \$7,557,500 | \$20,332,500 | No | (a) | 06/21/11 | All | 24,000 | 24,000 | 1 | All | \$13,400,000 | \$20,332,500 | \$558.33 | \$847.19 |
| 13 | ENGINEERING BUILDING - EC (P,C)(C,E) | | | | \$1,000,000 | \$11,500,000 | \$12,500,000 | No | (a) | 06/21/11 | Cons.Mgt./Eng. | 17,400 | 27,840 | 1.6 | T.Lab/Office | \$8,839,044 | \$12,500,000 | \$317.49 | \$448.99 |
| 14 | TRAINING COMPLEX - MMC (P,C)(P,C,E) | | | | \$1,200,000 | \$13,200,000 | \$14,400,000 | No | (a) | 06/21/11 | All | 25,270 | 40,432 | 1.6 | Office/Computer | \$10,437,425 | \$14,400,000 | \$258.15 | \$356.15 |
| 15 | HONORS COLLEGE - MMC (P,C)(C,E) | | | | \$2,000,000 | \$25,000,000 | \$27,000,000 | No | (a) | 06/21/11 | Honors | 49,100 | 78,560 | 1.6 | Classrm./Office | \$19,846,030 | \$27,000,000 | \$252.62 | \$343.69 |
| 16 | SOCIAL SCIENCE, Phase II - MMC (P,C)(C,E) | | | | \$10,500,000 | \$12,000,000 | \$22,500,000 | No | 12/01/06 | 06/21/11 | Int'l. Studies | 35,678 | 57,085 | 1.6 | Classrm./Office | \$16,222,310 | \$22,500,000 | \$284.18 | \$394.15 |
| TOTAL PECO REQUEST | | \$50,723,025 | \$58,095,000 | \$75,900,000 | \$112,690,000 | \$110,797,500 | \$408,205,525 | | | | | | | | | | | | |
| 17 | STADIUM/STUDENT ACADEMIC MEETING ROOMS, MMC (C,E) | \$1,035,258 | | | | | \$1,035,258 | Jun-11 | (b) | n/a | All | 16,913 | 21,987 | 1.3 | Stud. Acad./Office | \$6,330,552 | \$8,070,516 | \$287.92 | \$367.06 |
| 18 | COLLEGE OF LAW BT-832, MMC (E) | \$304,444 | | | | | \$304,444 | Jun-10 | 04/26/02 | 6/7/01 | Law | 96,415 | 153,768 | 1.6 | Study | \$30,332,500 | \$39,195,224 | \$197.26 | \$254.90 |
| 19 | IHRC- WALL OF WIND TESTING FACILITY- PH. II, MMC (E) | \$105,000 | | | | | \$105,000 | Jun-11 | (b) | n/a | Engineering | 1,651 | 1,981 | 1.2 | Labs | \$621,450 | \$1,590,726 | \$313.67 | \$802.91 |
| 20 | COLLEGE OF NURSING & HEALTH SCIENCES (MOLECULAR BIOLOGY)/HEALTH SCIENCES LABORATORY CLINIC, MMC (E) | \$205,999 | | | | | \$205,999 | Jun-11 | 09/14/07 | 6/28/07 | Nursing/Health | n/a | n/a | n/a | Labs | \$34,105,249 | \$40,280,241 | n/a | n/a |
| 21 | HOSPITALITY MANAGEMENT - CARNIVAL STUDENT CENTER, BBC (P,C,E) | \$500,000 | | | | | \$500,000 | Dec-08 | (b) | n/a | Hosp.Mgt. | 1,700 | 2,550 | 1.5 | Other | \$688,963 | \$1,000,000 | \$270.18 | \$392.16 |
| 22 | ENGINEERING CENTER- LAB REMODELING AND EXPANSION, MMC (E) | \$25,000 | | | | | \$25,000 | Dec-08 | (b) | n/a | Engineering | 260 | 312 | 1.2 | Labs | \$85,238 | \$180,000 | \$273.20 | \$576.92 |
| 23 | HOSPITALITY MANAGEMENT - BEVERAGE MANAGEMENT CENTER, BBC (P,C,E) | \$2,648,955 | | | | | \$2,648,955 | Jun-11 | (b) | n/a | Hosp.Mgt. | 6,000 | 9,600 | 1.6 | Labs | \$3,275,115 | \$5,297,910 | \$341.16 | \$551.87 |
| 24 | GRADUATE SCHOOL OF BUSINESS- PHASE I, MMC (E) | \$1,924,244 | | | | | \$1,924,244 | Jun-11 | 06/06/02 | 6/7/01 | Business | 54,705 | 87,528 | 1.6 | Classrooms | \$23,546,247 | \$35,809,454 | \$269.01 | \$409.12 |
| 25 | PATRICIA AND PHILLIP FROST ART MUSEUM, MMC, BT-839 (E) | \$97,000 | | | | | \$97,000 | Dec-08 | 03/21/02 | n/a | Arts | 30,839 | 46,874 | 1.5 | Exhibition | \$13,985,804 | \$18,221,751 | \$298.37 | \$388.74 |
| 26 | BROAD AUDITORIUM, SOCIAL SCIENCES - Phase I - MMC (P,C,E) | \$258,433 | | | | | \$258,433 | Jun-11 | 12/01/06 | 6/28/07 | Int'l. Studies | 950 | 1,520 | 1.6 | Classrooms | \$395,532 | \$516,866 | \$260.22 | \$340.04 |
| 27 | STOCKER ASTROPHYSICS CENTER, MMC, BT-814 (P,C,E) | \$798,946 | | | | | \$798,946 | Jun-11 | 02/24/10 | n/a | Sciences | 4,904 | 6,866 | 1.4 | Labs | \$1,880,931 | \$3,197,892 | \$273.96 | \$465.78 |
| TOTAL CHALLENGE GRANT REQUEST | | \$7,903,279 | | | | | \$7,903,279 | | | | | | | | | | | | |

FECGP = Facility Enhancement Challenge Grant Program
 *If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.
 (a) Facility Program document is in planning process.
 (b) Facility Program not required for projects < \$2million. Refer to CIP-3A for list of infrastructure projects.
 (c) Refer to CIP-3 for fund source details.