

STATE UNIVERSITY SYSTEM
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
 Fiscal Years 2013-14 through 2017-18

Florida International University

BOG Final
8/1/2012

PECO-ELIGIBLE PROJECT REQUESTS

Priority No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Educational Plant Survey Recommended Date/Rec No.	Approved by Law - Include GAA reference
1	FACILITIES INFRASTRUCTURE /CAPITAL RENEWAL - UW (P,C,E)	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	All	n/a	n/a	\$52,500,000	n/a	06/21/11	
2	STUDENT ACADEMIC SUPPORT CENTER - MMC, BT-882 (C,E)	\$7,853,025					All	50,000	80,000	\$28,000,000	\$ 350	06/21/11	
3	STRATEGIC LAND ACQUISITION - UW (A)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	All	n/a	n/a	n/a	n/a	06/21/11	n/a
4	SATELLITE CHILLER PLANT EXPANSION - MMC (P,C,E)	\$7,000,000					All	0	0	\$7,000,000	n/a	06/21/11	
5	HUMANITIES CTR., (ARTS & SCIENCES) - MMC (P,C)(C,E)	\$23,370,000	\$6,000,000				Humanities	48,500	77,600	\$29,370,000	\$ 378	06/21/11	n/a
6	REMODEL./RENOV. OF EXIST. EDUC. SPACE - MMC (P,C,E)(P,C,E)		\$20,000,000	\$8,000,000			All	117,306	117,306	\$28,000,000	\$ 239	06/21/11	n/a
7	GREEN LIBRARY ADDITION - MMC (P)(C)(E)		\$13,500,000	\$26,000,000	\$6,250,000		All	88,000	123,200	\$45,750,000	\$ 371	06/21/11	n/a
8	CLASSROOM/OFFICE, (ACADEMIC III) - BBC (P,C)(C,E)		\$3,385,000	\$15,400,000	\$6,215,000		All	40,000	64,000	\$25,000,000	\$ 391	06/21/11	n/a
9	GRADUATE SCHOOL OF BUSINESS, Phase II - MMC (P,C)(C,E)(C,E)		\$2,710,000	\$14,000,000	\$10,000,000	\$5,290,000	Business	55,820	89,312	\$32,000,000	\$ 358	06/21/11	n/a
10	SCIENCE LABORATORY COMPLEX - MMC (P,C)(C)(C,E)				\$29,750,000	\$21,250,000	Sciences	79,500	127,200	\$51,000,000	\$ 401	06/21/11	n/a
11	REMODEL./RENOV. OF STUDENT ACADEMIC SUPPORT - BBC (P,C,E)(P,C,E)				\$20,500,000	\$2,500,000	All	97,000	97,000	\$23,000,000	\$ 237	06/21/11	n/a
12	REMODEL./RENOV. OF ACADEMIC DATA CENTER - MMC (P,C,E)(P,C,E)				\$12,775,000	\$7,557,500	All	24,000	24,000	\$20,332,500	\$ 847	06/21/11	n/a
13	ENGINEERING BUILDING - EC (P,C)(C,E)				\$1,000,000	\$11,500,000	Cons. Mgt./Eng.	17,400	27,840	\$12,500,000	\$ 449	06/21/11	n/a
14	TRAINING COMPLEX - MMC (P,C)(P,C,E)				\$1,200,000	\$13,200,000	All	25,270	40,432	\$14,400,000	\$ 356	06/21/11	n/a
15	HONORS COLLEGE - MMC (P,C)(C,E)				\$2,000,000	\$25,000,000	Honors	49,100	78,560	\$27,000,000	\$ 344	06/21/11	n/a
16	SOCIAL SCIENCE, Phase II - MMC (P,C)(C,E)				\$10,500,000	\$12,000,000	Int'l. Studies	35,678	57,085	\$22,500,000	\$ 394	06/21/11	n/a
TOTAL		\$50,723,025	\$58,095,000	\$75,900,000	\$112,690,000	\$110,797,501							

CITF PROJECT REQUESTS

Priority No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Academic or to Benefit from Projects	Net Square Feet (NASF)	Gross Feet (GSF)	Project Cost	Project Cost (Proj. Cost/ GSF)	Committee Date
1	GRAHAM UNIVERSITY CENTER - MMC (P,C,E)	\$7,500,000					All					
2	RECREATION CENTER EXPANSION - MMC (P,C,E)	\$7,500,000					All					
3	WOLF UNIVERSITY CENTER RENOVATIONS - BBC (P,C,E)	\$2,900,000					All					
TOTAL		\$17,900,000	0	0	0	0						

REQUESTS FROM OTHER STATE SOURCES

Priority No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Academic or to Benefit from Projects	Net Square Feet (NASF)	Gross Feet (GSF)	Project Cost	Project Cost (Proj. Cost/ GSF)
1	PARKVIEW HOUSING II - MMC (P,C,E)						Resident Life				
2	PG-6 - MMC, (P,C,E)						All				
3	RESEARCH 1 - MMC, (P,C,E)						Research				
TOTAL		0	0	0	0	0					

REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT

Priority No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Academic or to Benefit from Projects	Net Square Feet (NASF)	Gross Feet (GSF)	Project Cost	Project Cost (Proj. Cost/ GSF)	Expected Funding (if known)	Master Plan Date
1	MEDICAL ARTS PAVILION - MMC, (P,C,E)						COM					M-Dade/Private	09/24/10
2	CONFERENCE CENTER - MMC (P,C,E)						All						09/24/10
TOTAL		0	0	0	0	0							