

Florida International University Board of Trustees

Priority Number	Project	2006-07	2007-08	2008-09	2009-10	2010-11	Total	FECGP Project*	Date Bldg Program Submitted	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Building Efficiency Gross/Net Ratio (GSF/NASF)	Primary Space Type(s)	Construction Cost	Project Cost	Construction Cost Per GSF (Const. Cost /GSF)	Project Cost Per GSF (Proj. Cost /GSF)
1	FACILITIES INFRASTRUCTURE /CAPITAL RENEWAL, UW (P,C,E)	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$35,000,000	No	(c)	06/07/01	All	n/a	n/a	n/a	n/a	\$49,060,005	\$62,630,365	n/a	n/a
2	MOLECULAR BIOLOGY, UP (C,E)	\$2,912,000					\$2,912,000	No	(a)	06/07/01	Biology	28,200	45,120	1.6	Labs	\$13,829,833	\$20,468,243	\$306.51	\$453.64
3	SOCIAL SCIENCE (INTERNATIONAL STUDIES), UP (C,E)	\$1,383,261					\$1,383,261	No	(a)	06/07/01	Social Studies	36,070	57,712	1.6	Office	\$13,751,278	\$19,849,972	\$238.27	\$343.95
4	PUBLIC SAFETY BUILDING, UP (P,C,E)	\$3,131,025					\$3,131,025	No	(a)	06/07/01	Support	7,143	10,000	1.4	Office	\$2,221,632	\$3,131,025	\$222.16	\$313.10
5	SCIENCE/CLASSROOM COMPLEX - UP (P,C)(C) (C,E)	\$12,000,000	\$19,309,402	\$15,000,000			\$46,309,402	No	(a)	06/07/01	All	85,750	137,200	1.6	Labs	\$32,321,469	\$46,309,402	\$235.58	\$337.53
6	GRADUATE CLASSROOM BUILDING - UP (P,C)(C,E) (E)		\$10,000,000	\$9,473,940	\$2,180,000		\$21,653,940	No	(a)	06/07/01	All	36,950	59,120	1.6	Classroom/Office	\$15,753,493	\$21,653,940	\$266.47	\$366.27
7	SATELLITE CHILLER PLANT - UP (P,C)(C,E)		\$1,000,000	\$6,000,000			\$7,000,000	No	(a)	(d)	All	7,500	12,000	1.6	Office	\$5,399,984	\$7,000,000	\$450.00	\$583.33
8	HEALTH-SCIENCE LABORATORY CLINIC - UP (P)(P,C,E)(C,E)			\$1,830,000	\$19,240,817	\$2,452,380	\$23,523,197	No	(a)	(d)	All	39,500	63,200	1.6	Office	\$16,999,960	\$23,523,196	\$268.99	\$372.20
9	HUMANITIES CENTER/OFFICES - UP (P,C)(P,C,E)(C,E)			\$7,360,233	\$15,730,397	\$3,363,455	\$26,454,085	No	(a)	(d)	Fine Arts	48,500	77,600	1.6	Labs	\$20,023,276	\$26,454,084	\$258.03	\$340.90
10	CLASSROOM/OFFICE, BBC (P)(P,C,E)				\$2,074,352	\$20,879,307	\$22,953,659	No	(a)	06/07/01	All	40,000	64,000	1.6	Office	\$17,148,184	\$22,953,660	\$267.94	\$358.65
11	INTERNATIONAL HURRICANE CENTER, UP (P)(PCE)				\$1,632,195	\$11,769,568	\$13,401,763	No	(a)	06/07/01	Sciences	19,850	31,760	1.6	Office	\$9,775,575	\$13,401,763	\$307.80	\$421.97
12	TRAINING COMPLEX, UP (P)(P,C,E)				\$1,404,083	\$9,099,562	\$10,503,645	No	(a)	06/07/01	Support	15,270	24,432	1.6	Office	\$7,526,607	\$10,503,645	\$308.06	\$429.91
	SUB-TOTAL PECO REQUEST	\$26,426,286	\$37,309,402	\$46,664,173	\$49,261,844	\$54,564,272	\$214,225,977												
13	FROST ART MUSEUM, UP BR 839 (C,E)	\$297,212					\$297,212	Dec-05	(a)	6/7/01	All	30,839	46,874	1.5	Exhibition	\$11,157,710	\$14,486,861	\$238.03	\$309.06
14	COLLEGE OF LAW BR832, UP (C,E)	\$500,000	\$1,500,000				\$2,000,000	Dec-05	(a)	6/7/01	Law	96,415	153,768	1.6	Study	\$30,816,967	\$36,287,182	\$200.41	\$235.99
15	HOSPITALITY MANAGEMENT - DINING ROOM & RESTAURANT, BBC (P,C)(C,E)	\$500,000	\$500,000				\$1,000,000	Dec-05	(a)	(d)	Hosp. Mgt.	3,500	5,600	1.6	Teaching Lab	\$1,354,130	\$2,000,000	\$241.81	\$357.14
16	GRADUATE SCHOOL OF BUSINESS- PHASE I & II, UP (E)(P,C,E)	\$750,000	\$6,250,000				\$7,000,000	Dec-05	(a)	6/7/01	Business	22,980	36,768	1.6	Classrooms	\$8,961,550	\$14,000,000	\$243.73	\$380.77
17	FAMILY BUSINESS INSTITUTE BUILDING, UP (P,C)(C,E)	\$300,000	\$300,000				\$600,000	Dec-05	(a)	(d)	Business	2,200	3,520	1.6	Office	\$850,473	\$1,200,000	\$241.61	\$340.91
18	MARINE BIOLOGY DOCK, BBC (P,C,E)	\$250,000					\$250,000	Dec-05	(a)	n/a	n/a	n/a	n/a	n/a	n/a	\$373,000	\$500,000	n/a	n/a
19	THEATRE, BBC (P,C,E)	\$2,000,000					\$2,000,000	Dec-05	(a)	(d)	Arts & Sciences	7,200	11,520	1.6	Aud./Exhibit.	\$2,902,294	\$4,000,000	\$251.94	\$347.22
20	CONSTRUCTION MANAGEMENT GREEN BUILDING, EC (P,C)(C,E)	\$2,000,000	\$4,000,000				\$6,000,000	Dec-05	(a)	(d)	Constr.Mgt.	20,500	32,800	1.6	Teaching Lab	\$8,430,195	\$12,000,000	\$257.02	\$365.85
21	CAREER SERVICES BUILDING, UP (P)(P,C,E)	\$100,000	\$1,900,000				\$2,000,000	Dec-05	(a)	(d)	Business	7,100	11,360	1.6	Office	\$2,805,293	\$4,000,000	\$246.94	\$352.11
22	HEALTH & LIFE SCIENCES II NURSING LABS, UP (P,C)(C,E)	\$250,000	\$500,000				\$750,000	Dec-05	(a)	(d)	Health	4,350	5,220	1.2	Teaching Lab	\$1,059,414	\$1,500,000	\$202.95	\$287.36
	TOTAL CHALLENGE GRANT REQUEST	\$6,947,212	\$14,950,000	\$0	\$0	\$0	\$21,897,212												
23	CAPITAL ASSET MANAGEMENT SUPPLEMENT, UW	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000		(c)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TOTAL PECO REQUEST	\$29,426,286	\$40,309,402	\$49,664,173	\$52,261,844	\$57,564,272	\$229,225,977												

FECGP = Facility Enhancement Challenge Grant Program
 *If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.

- (a) Facility Program document is in planning process.
 - (b) Program revisions are in process.
 - (c) Facility Program is not required.
 - (d) To be included in 2005-2006 Educational Plant Survey
- NOTE: All totals in the Construction and Project Cost columns include previous appropriations.