

Florida International University Board of Trustees

Priority Number	Project	2004-05	2005-06	2006-07	2007-08	2008-09	Total
1	FACILITIES INFRASTRUCTURE /CAPITAL RENEWAL, UW (PCE)	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
2	MOLECULAR BIOLOGY, UP (PC)(CE)	\$15,675,217	\$2,600,000				\$18,275,217
3	SOCIAL SCIENCE (INTERNATIONAL STUDIES), UP (PC)(PC)(CE)	\$8,750,000	\$8,191,936	\$1,000,000			\$17,941,936
4	PUBLIC SAFETY BUILDING, UP (PCE)	\$2,168,542					\$2,168,542
5	CLASSROOM/OFFICE , CEAS - UP (PC)( C )(E)		\$12,124,000	\$18,200,000	\$1,000,000		\$31,324,000
6	INTERDISCIPLINARY COMPOUND, BBC (P)(PC)(CE)		\$1,000,000	\$12,050,000	\$2,000,000		\$15,050,000
7	COMPUTER SERVICES, UP (P)(PCE)(E)			\$1,079,000	\$12,050,000	\$1,000,000	\$14,129,000
8	ARTS COMPLEX - PHASE II, UP (PC)(C)(CE)			\$1,965,030	\$12,917,901	\$3,000,000	\$17,882,931
9	CLASSROOM/OFFICE, BBC (PC)( C )(CE)			\$1,204,394	\$12,640,000	\$1,000,000	\$14,844,394
10	INTERNATIONAL HURRICANE CENTER, UP (P)(PCE)				\$600,000	\$6,739,685	\$7,339,685
11	TRAINING COMPLEX, UP (PC)(C)				\$1,000,000	\$5,000,000	\$6,000,000
12	ART MUSEUM, UP (CE)	\$1,059,573					\$1,059,573
13	COLLEGE OF LAW BR832, UP (CE)	\$1,500,000					\$1,500,000
14	GRADUATE SCHOOL OF BUSINESS BR856, UP (CE)	\$1,500,000					\$1,500,000
	<b>SUB-TOTAL</b>	<b>\$35,653,332</b>	<b>\$28,915,936</b>	<b>\$40,498,424</b>	<b>\$47,207,901</b>	<b>\$21,739,685</b>	<b>\$174,015,278</b>
15	CAPITAL ASSET MANAGEMENT SUPPLEMENT, UW	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
	<b>TOTAL</b>	<b>\$38,653,332</b>	<b>\$31,915,936</b>	<b>\$43,498,424</b>	<b>\$50,207,901</b>	<b>\$24,739,685</b>	<b>\$189,015,278</b>

FECGP = Facility Enhancement Challenge Grant Program

\*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.

(a) Facility Program document is in planning process.

(b) Program revisions are in process.

(c) Facility Program is not required.

NOTE: All totals in the Construction and Project Cost columns include previous appropriations.