

Priority Number	Project	2005-06	2006-07	2007-08	2008-09	2009-10	Total	FECG Project*	Date Bldg Program Submitted	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Building Efficiency Gross/Net Ratio (GSF/NASF)	Primary Space Type(s)	Construction Cost	Project Cost	Construction Cost Per GSF (Const.Cost /GSF)	Project Cost Per GSF (Proj. Cost /GSF)
1	FACILITIES INFRASTRUCTURE /CAPITAL RENEWAL, UW (PCE)	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000		Revised 01/12/98	06/07/01	All	n/a	n/a	n/a	n/a	\$41,082,445	\$52,630,364	n/a	n/a
2	MOLECULAR BIOLOGY, UP (PC)(CE)	\$8,418,634	\$2,912,000				\$11,330,634	(a)	06/07/01	06/07/01	Biology	48,500	77,600	1.6	Labs	\$16,282,014	\$20,468,243	\$209.82	\$263.77
3	SOCIAL SCIENCE (INTERNATIONAL STUDIES), UP (PC)(PC)(CE)	\$13,466,710	\$1,090,000				\$14,556,710	(a)	06/07/01	06/07/01	Social Studies	59,020	94,432	1.6	Office	\$14,682,946	\$19,556,710	\$155.49	\$207.10
4	PUBLIC SAFETY BUILDING, UP (PCE)	\$2,500,000					\$2,500,000	(a)	06/07/01	06/07/01	Support	7,143	10,000	1.4	Office	\$1,657,771	\$2,500,000	\$165.77	\$249.99
5	SCIENCE/CLASSROOM COMPLEX - UP (PC)(C) (E)		\$18,578,880	\$15,384,000	\$1,120,000		\$35,082,880	(a)	06/07/01	06/07/01	All	100,000	160,000	1.6	Labs	\$29,202,359	\$35,082,880	\$182.51	\$219.27
6	GRADUATE CLASSROOM BUILDING - UP (P,C)(C) (E)		\$6,090,000	\$8,134,500	\$2,180,000		\$16,404,500	(a)	06/07/01	06/07/01	All	52,500	69,200	1.32	Classroom/Office	\$11,302,366	\$16,404,500	\$163.33	\$237.06
7	HEALTH-SCIENCE LABORATORY CLINIC - UP (P)(P,C,E)(E)			\$1,208,480	\$13,496,000	\$1,120,000	\$15,824,480	(a)	06/07/01	06/07/01	All	45,857	73,371	1.6	Office	\$10,738,137	\$15,824,480	\$146.35	\$215.68
8	HUMANITIES CENTER/OFFICES - UP (P,C)(C)(C,E)			\$7,141,883	\$9,080,512	\$3,027,000	\$19,249,395	(a)	06/07/01	06/07/01	Fine Arts	57,400	91,840	1.6	Labs	\$14,047,701	\$19,249,395	\$152.96	\$209.60
9	CLASSROOM/OFFICE, BBC (PC)(C)(CE)			\$1,312,789	\$8,777,600	\$6,090,000	\$16,180,389	(a)	06/07/01	06/07/01	All	53,445	85,512	1.6	Office	\$12,313,963	\$16,180,389	\$144.00	\$189.22
10	INTERNATIONAL HURRICANE CENTER, UP (P)(PCE)				\$654,000	\$7,346,257	\$8,000,257	(a)	06/07/01	06/07/01	Sciences	20,660	33,056	1.6	Office	\$5,303,912	\$8,000,257	\$160.45	\$242.02
11	TRAINING COMPLEX, UP (PC)(C)				\$1,090,000	\$5,450,000	\$6,540,000	(a)	06/07/01	06/07/01	Support	15,270	24,432	1.6	Office	\$4,608,628	\$6,540,000	\$188.63	\$267.68
12	ART MUSEUM, UP BR 839 (C,E)	\$717,250					\$717,250	(a)	n/a	n/a	All	30,839	46,874	1.5	Exhibition	11,157,710	13,202,825	\$238.04	\$281.67
13	COLLEGE OF LAW BR832, UP (C,E)	\$130,615					\$130,615	(a)	n/a	n/a	Law	96,415	153,768	1.59	Study	23,851,400	32,218,962	\$155.11	\$209.53
14	HOSPITALITY MANAGEMENT - DISTANCE LEARNING FACILITY (C,E)	\$200,000					\$200,000												
15	OFFICE/CLASSROOM (GRADUATE SCHOOL OF BUSINESS) BR 856 (P,C,E)	\$1,290,540					\$1,290,540					54,705	87,528	1.6	Classrooms	15,702,400	22,931,689	\$179.40	\$261.99
	SUB-TOTAL	\$31,723,749	\$33,670,880	\$38,181,652	\$41,398,112	\$28,033,257	\$173,007,650												
16	CAPITAL ASSET MANAGEMENT SUPPLEMENT, UW	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000	(c)	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	n/a	n/a
	TOTAL	\$34,723,749	\$36,670,880	\$41,181,652	\$44,398,112	\$31,033,257	\$188,007,650												

FECGP = Facility Enhancement Challenge Grant Program
 *If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.

(a) Facility Program document is in planning process.
 (b) Program revisions are in process.
 (c) Facility Program is not required.
 NOTE: All totals in the Construction and Project Cost columns include previous appropriations.