

STATE UNIVERSITY SYSTEM OF FLORIDA  
 Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request  
 Period: 2002-2003 through 2006-07

18-Jul-01  
 Revised 8/1/2001

Florida International University

| Priority Number | Project  | 2002-03             | 2003-04             | 2004-05             | 2005-06             | 2006-07             | Total                |
|-----------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| 1               | FACILITIES INFRASTRUCTURE /CAPITAL RENEWAL, UW (PCE)       | \$5,000,000         | \$5,000,000         | \$5,000,000         | \$5,000,000         | \$5,000,000         | \$25,000,000         |
| 2               | OFFICE/CLASSROOM (GRADUATE SCHOOL OF BUSINESS), UP (CE)(E) | \$14,315,000        | \$1,000,000         |                     |                     |                     | \$15,315,000         |
| 3               | CHILLER PLANT SUB- STATION, UP(PCE)(CE)                    | \$2,000,000         | \$1,000,000         |                     |                     |                     | \$3,000,000          |
| 4               | SCIENCE CLASSROOM (MARINE), BBC (PC)(CE)                   | \$11,000,000        | \$1,350,000         |                     |                     |                     | \$12,350,000         |
| 5               | COLLEGE OF LAW, UP (CE)(CE)                                | \$18,000,000        | \$4,042,561         |                     |                     |                     | \$22,042,561         |
| 6               | SOCIAL SCIENCE (INTERNATIONAL STUDIES), UP (P)(C)(CE)      | \$700,000           | \$8,000,000         | \$9,191,936         |                     |                     | \$17,891,936         |
| 7               | MOLECULAR BIOLOGY, UP (PC)(CE)                             |                     | \$15,400,000        | \$2,600,000         |                     |                     | \$18,000,000         |
| 8               | PUBLIC SAFETY BUILDING, UP (PCE)                           |                     | \$4,600,000         |                     |                     |                     | \$4,600,000          |
| 9               | CLASSROOM/OFFICE (ENGINEERING II), CEAS - UP (PCE)(CE)     |                     |                     | \$28,400,000        | \$2,600,000         |                     | \$31,000,000         |
| 10              | INTERDISCIPLINARY COMPOUND, BBC (P)(PC)(CE)                |                     |                     | \$1,000,000         | \$12,000,000        | \$2,000,000         | \$15,000,000         |
| 11              | COMPUTER SERVICES, UP (P)(PCE)                             |                     |                     |                     | \$1,000,000         | \$13,000,000        | \$14,000,000         |
| 12              | ARTS COMPLEX - PHASE II, UP (PC)(CE)                       |                     |                     |                     | \$12,000,000        | \$5,590,000         | \$17,590,000         |
| 13              | CLASSROOM/OFFICE, BBC (P)(CE)                              |                     |                     |                     | \$1,000,000         | \$12,640,000        | \$13,640,000         |
| 14              | INTERNATIONAL HURRICANE CENTER, UP (PC)(CE)                |                     |                     |                     | \$6,600,000         | \$600,000           | \$7,200,000          |
| 15              | TRAINING COMPLEX, UP (PC)                                  |                     |                     |                     |                     | \$1,000,000         | \$1,000,000          |
|                 | <b>SUB-TOTAL</b>   | <b>\$51,015,000</b> | <b>\$40,392,561</b> | <b>\$46,191,936</b> | <b>\$40,200,000</b> | <b>\$39,830,000</b> | <b>\$217,629,497</b> |
| 16              | CAPITAL ASSET MANAGEMENT SUPPLEMENT, UW                    | \$3,000,000         | \$3,000,000         | \$3,000,000         | \$3,000,000         | \$3,000,000         | \$15,000,000         |
|                 | <b>TOTAL</b>   | <b>\$54,015,000</b> | <b>\$43,392,561</b> | <b>\$49,191,936</b> | <b>\$43,200,000</b> | <b>\$42,830,000</b> | <b>\$232,629,497</b> |