

FLORIDA BOARD OF EDUCATION - DIVISION OF COLLEGES AND UNIVERSITIES  
 Capital Improvement Plan (CIP-2) and Legislative Budget Request  
 Period: 2003-2004 through 2007-08  
 Florida International University Board of Trustees

09/26/02

Priority Number	Project	2003-04	2004-05	2005-06	2006-07	2007-08	Total
1	FACILITIES INFRASTRUCTURE /CAPITAL RENEWAL, UW (PCE)	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
2	OFFICE/CLASSROOM (GRADUATE SCHOOL OF BUSINESS) BR856, UP (CE)	\$1,000,000					\$1,000,000
3	CENTRAL UTILITY PLANT SUB- STATION BR822, UP(PCE)(CE)	\$3,134,555					\$3,134,555
4	SCIENCE CLASSROOM (MARINE) BR888, BBC (CE)	\$1,350,000					\$1,350,000
5	COLLEGE OF LAW BR832, UP (CE)	\$17,042,561					\$17,042,561
6	SOCIAL SCIENCE (INTERNATIONAL STUDIES), UP (P)(PC)(CE)	\$8,700,000	\$8,191,936	\$1,000,000			\$17,891,936
7	MOLECULAR BIOLOGY, UP (PC)(CE)		\$15,400,000	\$2,600,000			\$18,000,000
8	PUBLIC SAFETY BUILDING, UP (PCE)	\$1,465,064					\$1,465,064
9	CLASSROOM/OFFICE (ENGINEERING II), CEAS - UP (PCE)(CE)			\$28,400,000	\$2,600,000		\$31,000,000
10	INTERDISCIPLINARY COMPOUND, BBC (P)(PC)(CE)			\$1,000,000	\$12,000,000	\$2,000,000	\$15,000,000
11	COMPUTER SERVICES, UP (P)(PCE)				\$1,000,000	\$13,000,000	\$14,000,000
12	ARTS COMPLEX - PHASE II, UP (PC)(CE)				\$12,000,000	\$5,590,000	\$17,590,000
13	CLASSROOM/OFFICE, BBC (P)(CE)				\$1,000,000	\$12,640,000	\$13,640,000
14	INTERNATIONAL HURRICANE CENTER, UP (PC)(CE)				\$6,600,000	\$600,000	\$7,200,000
15	TRAINING COMPLEX, UP (PC)(C)				\$1,000,000	\$4,000,000	\$5,000,000
16	ART MUSEUM, UP (C,E)	\$364,801					\$364,801
17	COLLEGE OF LAW BR832, UP (C,E)	\$2,500,000					\$2,500,000
18	GRADUATE SCHOOL OF BUSINESS BR856, UP (CE)	\$1,000,000					\$1,000,000