

As of: **Wed, Sep 16, 2020**

*NOTICE: Projected Completion dates are preliminary and subject to change*

BT#	FAC #	PROJECT NAME	STATUS	LINK TO CAMPUS MAP	SCOPE NARRATIVE	PREVIOUS FUNDING	FUTURE FUNDING	TTL CAPITAL OUTLAY FUNDS	FUND SOURCE	ESTIMATED CONSTRUCTION COST	PROJECTED NASF	PROJECTED GSF	PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
904	46	University City Prosperity Project (TIGER Grant)	Program	<a href="#">MMC</a>	Develop "Complete Streets," a pedestrian-oriented bridge and transportation improvements to better link FIU MMC and the Engineering Center with the City of Sweetwater.  FDOT will manage programming, selection process, design, bidding and construction of the project.  Design:TBD Builder: TBD CEI: \$ 3,608,197	\$ 9,707,677		TBD	GRANT	TBD	TBD	TBD		TBD
913	N18	Frost Museum of Science/ Batchelor Environmental Center	Design-Phase 2  Phase 1 - Completed	<a href="#">BBC</a>	Research wildlife center in conjunction with the Frost Science Museum.  Phase 1 - Infrastructure, animal holding and support facilities. Phase 2 - Classroom & lab bldg. <b>PHASE 2</b> AE: MC Harry & Assoc. PHASE 2 CM: Stobs Bros.  PHASE 1 AE: LEO A. DALY PHASE 1 CM: PIRTLE CONST.	\$ 2,351,420	\$ 2,648,580	\$ 5,000,000  PHASE 1	PRIVATE	TBD  \$ 1,652,802		3,394		TBD  Aug 2016
914		International Center for Tropical Botany	Design	<a href="#">ICTB</a>	New research and teaching center for study of tropical Plants, including offices and reception area, classroom and seminar room, teaching labs with library/herbarium space.Site features include parking, outdoor teaching pavilion and plant shadehouse. To be located adjacent to the grounds of the Kampong in Coconut Grove, one of the National Tropical Botannical Gardens.  AE: MC Harry & Assoc. CM: Thorton Construction	\$ 1,199,932	\$ 3,800,068  \$ 1,000,000	\$ 6,000,000	PRIVATE FINANCE  PRIVATE FINANCE	TBD	TBD	12,000	TBD	TBD
PPP		Hotel, Conference Center & Parking at MMC	ITN	<a href="#">MMC</a>	Public Private Partnership. Proposals received October 12, 2016. Currently in evaluation/negotiation process with Concord Benchmark, LLC. Project approved by State University System Board of Governors 3/27/2019.		TBD	TBD	PPP	TBD	TBD	TBD	TBD	TBD

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		Alumni Center (Adjacent to Conf. Center)			Developer: Concord Benchmark, LLC AE: Rabun Architects CM: Moss Construction		\$ 6,800,000	\$ 6,800,000	FIU FOUNDATION	\$ 6,800,000	9,590	13,700		TBD
892	63	Parkview Housing II	Construction	<a href="#">MMC</a>	Private-Bedroom-Type 697 Bed Student Housing Facility. The project includes required roadway and utility relocation work.  AE: Perkins+Will CM: Moss Construction	\$ 87,500,231 \$ 3,869,695		\$ 91,369,926	BOND FINANCE + AUXILLARY  E&G CF	\$ 77,253,492	193,968	296,996	\$ 260.12	Apr 2022
919	103	Engineering Building PHASE 1	Selection	<a href="#">MMC</a>	Classrooms, Teaching Labs, Study Space, Research Lab, Office/Computer & Instructional Media  Program for Phase 1 approved June 24, 2020. Approximately 63% of the building will be shell space, pending further funding.	\$ 38,907,641	\$ 45,000,000	\$ 38,907,641	PECO  PRIVATE	\$ 29,592,413	54,872	87,795	\$ 337.06	2022
887	36A	Green School of International & Public Affairs (SIPA) Phase II	Construction	<a href="#">MMC</a>	Classrooms, Conference Facilities, Offices, Language & Technology Labs, Negotiation & Mediation Facilities, Experiential Teaching Space  AE: Harvard Jolly CM: Thornton Construction	\$ 12,701,439 \$ 900,000 \$ 15,250,000 \$ 5,534,299	\$ 5,064,262	\$ 12,701,439 \$ 900,000 \$ 15,250,000 \$ 5,064,262 \$ 5,534,299	PECO E&G CF PRIVATE TBD AUXILLIARY	\$ 28,050,919	53,036	84,858	\$ 330.56	May 2022

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921	03A	<b>Graham University Center Expansion</b>	Program	<a href="#">MMC</a>	Expansion to existing student union. Program under review.	\$ 16,301,389	\$ 19,680,891	\$ 35,982,280	CITF	\$ 25,034,420	52,000	69,400	\$ 360.73	2023
923	PG5	<b>Public Safety and Emergency Management Facilities Expansion</b>	Design	<a href="#">MMC</a>	Expansion and remodeling of existing police and emergency management and emergency operations center facilities.  AE: PGAL CM: Biltmore Construction	\$ 5,820,736		\$ 5,820,736	FIU Unrestricted Funds	\$ 6,537,446	12,823	14,477	\$ 451.57	Jan 2021
925	49	<b>CasaCuba</b>	Design	<a href="#">MMC</a>	Cuban-American cultural education center in association with the Green School of International Public Affairs  AE: Rene Gonzalez Architects CM: Selection of CM pending funding and FIU BOT approval.		\$ 34,278,000	\$ 34,278,000	FIU FOUNDATION	\$ 25,578,299	36,173	57,876	\$ 441.95	TBD
927	71	<b>Trish and Dan Bell Chapel</b>	Program	<a href="#">MMC</a>	Non-denominational Chapel to hold up to 250 people and include meeting space for students and leaders in FIU's multifaith community.	\$ 5,000,000	\$ 3,961,000	\$ 8,961,000	PRIVATE	\$ 6,334,514	8,410	12,659	\$ 500.40	TBD
929		<b>East Loop Road Realignment</b>	Program	<a href="#">MMC</a>	Realignment of part of the original campus loop road to enhance traffic flow and improve turning for large vehicles going into Graham Center loading area. Includes partial filling of lake.			\$ 6,625,776	TBD	\$ 5,364,500	NA			TBD
930		<b>WPAC Rotunda Enclosure</b>	Program	<a href="#">MMC</a>	Enclosure of the rotunda connecting music and theater wings of the Wertheim Performing Arts Center along with enclosure of adjacent covered entry areas.		\$ 5,435,000	\$ 5,435,000	PRIVATE	\$ 4,036,507	5,064	6,077	\$ 664.00	Jul 2022
<b>Total to Date</b>						\$ 211,154,834	\$ 127,667,801	\$ 287,132,537		\$ 216,235,312	425,936	659,232		

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CIP Priority #		<i>Future Construction - PECO Eligible</i>												
1	103A	<b>Engineering Building PHASE 2</b>	Program	<a href="#">MMC</a>	Classrooms, Teaching Labs, Study Space, Research Lab, Office/Computer & Instructional Media	\$ -	\$ 96,092,359		PECO PRIVATE	\$ 75,120,086	106,666	170,665	\$ 440.16	2024
5	62	<b>Academic Health Center Study Complex</b>	Program Completed Pending Approval	<a href="#">MMC</a>	New multi-story building linking AHC1 & AHC2 to provide study space for College of Medicine, College of Nursing & Health Sciences & College of Public Health & Social Work.	\$ 950,000	\$ 18,000,000 \$ 17,050,000	\$ 36,000,000	PECO PRIVATE	\$ 25,399,813	39,086	62,538	\$ 406.15	2024
2	8	<b>CASE Building Remodeling</b>	Pre-Program	<a href="#">MMC</a>	Repair and replacement of deteriorated exterior enclosure components (windows, doors, roofing, caulking) and central air conditioning.	\$ -	\$ 7,150,000	\$ 7,150,000	PECO	\$ 5,815,957		61,783 Exist.		TBD
7	5A	<b>Green Library Addition</b>	Pre-Program	<a href="#">MMC</a>	Addition to existing library for student study spaces, open group collaborative spaces, group study rooms and graduate student study areas.	\$ -	\$ 74,600,000	\$ 74,600,000	PECO	\$ 57,094,048	88,000	123,200	\$ 463.43	Jun 2026
4	51	<b>Science Laboratory Complex</b>	Pre-Program	<a href="#">MMC</a>	Classroom, Teaching Labs, Study, Offices	\$ -	\$ 80,420,000	\$ 80,420,000	PECO	\$ 57,268,926	77,184	123,495	\$ 463.73	2024

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9	1	<i>Remodel./Renov. Academic Data Center</i>	Pre-Program	<a href="#">MMC</a>	Renovation and remodeling of space vacated in conjunction with construction of new facilities and renovation to existing data room space in various buildings university wide.		\$ 19,500,000	\$ 19,500,000	PECO	\$ 13,400,000	24,000	24,000 Exist.	\$ 558.33	2025
3	2	<i>Honors College</i>	Pre-Program	<a href="#">MMC</a>	Administrative offices, student services offices, advising offices and support spaces together with computer and innovation labs, seminar and conference rooms. <b>May be a component of DM Remodeling/Renovation</b>	\$ -	\$ 2,325,000	\$ 2,325,000	PECO	\$ 3,633,720	7,396	10,129	\$ 358.74	2023
8	35	<i>Science &amp; Humanities Center (Science, Tech., Eng., Arts, Math)</i>	Pre-Program	<a href="#">MMC</a>	Science, Technology, Engineering, the Arts, Math		\$ 54,000,000	\$ 54,000,000	PECO	\$ 39,262,750	50,000	80,000	\$ 490.78	Jun 2026
6	2	<i>Remodeling/Renovation of Deuxieme Maison (DM) Building</i>	Program	<a href="#">MMC</a>	Classroom, class lab and open lab refurbishments, media upgrades, renovations and remodeling throughout the second oldest building on campus.		\$ 13,800,000	\$ 13,800,000	PECO	\$ 10,560,525		140,807 Exist.	\$ 75.00	Jun 2024
10	6	<i>Remodeling/Renovation of Owa Ehan (OE) Building</i>	Pre-Program	<a href="#">MMC</a>	Classroom, class lab and open lab refurbishments, media upgrades, renovations and remodeling throughout including upgrades to life safety systems, replacement of HVAC, electrical and conveying systems..		\$ 21,000,000	\$ 21,000,000	PECO	\$ 16,422,840		117,306 Exist.	\$ 140.00	Jun 2026
Total Future PECO Eligible							\$ 406,262,359	\$ 311,120,000		\$ 303,978,665	285,666	399,362		

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Priority #		<b>Future Construction - CITF Requests</b>												
2	No.3	<b>Wolfe University Center Renovations</b>	Pre-Program	<a href="#">BBC</a>		\$ -	\$ 6,000,000	\$ 6,000,000	CITF	\$ 4,200,000				2023
3	R2	<b>Wellness and Recreation Field Replacement</b>	Pre-Program	<a href="#">BBC</a>		\$ -	\$ 2,000,000	\$ 2,000,000	CITF	\$ 1,488,800	1,600	2,240	\$ 664.64	2022
4		<b>Wellness and Recreation Field Support Building</b>	Pre-Program	<a href="#">MMC</a>			\$ 1,500,000	\$ 1,500,000	CITF	\$ 1,203,000	2,000	2,400	\$ 501.25	TBD
		Total Future CITF						\$ 9,500,000	\$ 9,500,000		\$ 6,891,800	3,600	4,640	
		<b>Future Construction - Other</b>												
	N01B	<b>BBC Hospitality</b>	Program	<a href="#">BBC</a>	Expansion of Hospitality Program	\$ -	TBD	\$ -	TBD	TBD				TBD
		Total Future Requests - Other							\$ -				0	
		Total Future						\$ 415,762,359	\$ 320,620,000		\$ 310,870,465	292,866	404,002	