

As of: Wed, Feb 19, 2020

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BT#	FAC #	PROJECT NAME	STATUS	LINK TO CAMPUS MAP	SCOPE NARRATIVE	PREVIOUS FUNDING	FUTURE FUNDING	TTL CAPITAL OUTLAY FUNDS	FUND SOURCE	ESTIMATED CONSTRUCTION COST	PROJECTED NASF	PROJECTED GSF	PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
904	46	University City Prosperity Project (LAP/TIGER Grant)	On Hold	MMC	<p>Develop "Complete Streets," a pedestrian-oriented bridge and transportation improvements to better link FIU MMC and the Engineering Center with the City of Sweetwater.</p> <p>Final NTSB Highway Accident Report on the Pedestrian Bridge Collapse released October 22, 2019. Conversations with FHWA and FDOT are underway for construction of a new bridge and to complete the overall project.</p> <p>Design:TBD Builder: TBD CEI: TBD</p>	\$ 9,707,677		TBD	GRANT	TBD	TBD	TBD		TBD
						\$ 3,608,197			E&G CF					
913	N18	Frost Museum of Science/ Batchelor Environmental Center	Design-Phase 2	BBC	<p>Research wildlife center in conjunction with the Frost Science Museum.</p> <p>Phase 1 - Infrastructure, animal holding and support facilities. Phase 2 - Classroom & lab bldg. PHASE 2 AE: MC Harry & Assoc. PHASE 2 CM: Stobs Bros.</p> <p>PHASE 1 AE: LEO A. DALY PHASE 1 CM: PIRTLE CONST.</p>	\$ 2,351,420	\$ 2,648,580	\$ 5,000,000	PRIVATE	TBD		3,394		TBD
			Phase 1 - Completed					PHASE 1		\$ 1,652,802				Aug 2016
914		International Center for Tropical Botany	Design	ICTB	<p>New research and teaching center for study of tropical Plants, including offices and reception area, classroom and seminar room, teaching labs with library/herbarium space. Site features include parking, outdoor teaching pavilion and plant shadehouse. To be located adjacent to the grounds of the Kampong in Coconut Grove, one of the National Tropical Botannical Gardens.</p> <p>AE: MC Harry & Assoc. CM: Thorton Construction</p>	\$ 1,199,932	\$ 3,800,068	\$ 6,000,000	PRIVATE FINANCE	TBD	TBD	12,000	TBD	TBD
							\$ 1,000,000		PRIVATE FINANCE					
PPP		Hotel, Conference Center & Parking at MMC	ITN	MMC	<p>Public Private Partnership. Proposals received October 12, 2016. Currently in evaluation/negotiation process. More information is available on FIU Purchasing Website/Demandstar. Project approved by State University System Board of Governors 3/27/2019.</p>		TBD	TBD	PPP	TBD	TBD	TBD	TBD	TBD

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		Alumni Center (Adjacent to Conf. Center)			Developer: Concord Benchmark AE: Rabun Architects CM: Moss Construction		\$ 6,800,000	\$ 6,800,000	FIU FOUNDATION	\$ 6,800,000	9,590	13,700		TBD
892	63	Parkview Housing II	Design	MMC	Private-Bedroom-Type 656 Bed Student Housing Facility. AE: Perkins+Will CM: Moss Construction		\$ 87,500,231	\$ 87,500,231	BOND FINANCE + AUXILLARY	\$ 73,829,116	193,968	296,996	\$ 248.59	Mar 2022
919	103	Engineering Building PH. 1 & 2	Program	MMC	Classrooms, Teaching Labs, Study Space, Research Lab, Office/Computer & Instructional Media	\$ 30,641,537	\$ 119,358,463	\$ 74,368,463	PECO	\$ 116,694,470	161,655	258,648	\$ 451.17	2022 - Phase 1
								\$ 45,000,000	PRIVATE					2023 - Phase 2
887	36A	Green School of International & Public Affairs (SIPA) Phase II	Design	MMC	Classrooms, Conference Facilities, Offices, Language & Technology Labs, Negotiation & Mediation Facilities, Experiential Teaching Space AE: Harvard Jolly CM: Thornton Construction	\$ 12,701,439 \$ 900,000 \$ 15,250,000	\$ 5,064,262	\$ 12,701,439 \$ 900,000 \$ 15,250,000 \$ 5,064,262 \$ 5,534,299	PECO E&G CF PRIVATE TBD AUXILLIARY	\$ 28,050,919	53,036	84,858	\$ 330.56	May 2022

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921	03A	<i>Graham University Center Expansion</i>	Program	MMC	Expansion to existing student union.	\$ 16,301,389	\$ 19,680,891	\$ 35,982,280	CITF	\$ 25,034,420	52,000	69,400	\$ 360.73	2022
923	PG5	<i>Public Safety and Emergency Management Facilities Expansion</i>	Design	MMC	Expansion and remodeling of existing police and emergency management and emergency operations center facilities. AE: PGAL CM: Biltmore Construction	\$ 5,820,736		\$ 5,820,736	FIU Unrestricted Funds	\$ 6,537,446	12,823	14,477	\$ 451.57	Jan 2021
925	49	CasaCuba	Program	MMC	Cuban-American cultural education center in association with the Green School of International Public Affairs		\$ 34,278,000	\$ 34,278,000	FIU FOUNDATION	\$ 25,578,299	36,173	57,876	\$ 441.95	TBD
927	71	Trish and Dan Bell Chapel	Program	MMC	Non-denominational Chapel to hold up to 250 people and include meeting space for students and leaders in FIU's multifaith community.	\$ 5,000,000	\$ 3,961,000	\$ 8,961,000	PRIVATE	\$ 6,334,514	8,410	12,659	\$ 500.40	TBD
929		East Loop Road Realignment	Program	MMC	Realignment of part of the original campus loop road to enhance traffic flow and improve turning for large vehicles going into Graham Center loading area. Includes partial filling of lake.			\$ 6,625,776	TBD	\$ 5,364,500	NA			TBD
930		WPAC Rotunda Enclosure	Program	MMC	Enclosure of the rotunda connecting music and theater wings of the Wertheim Performing Arts Center along with enclosure of adjacent covered entry areas.		\$ 5,435,000	\$ 5,435,000	PRIVATE	\$ 4,036,507	5,064	6,077	\$ 664.00	Jul 2022
Total to Date						\$ 111,518,804	\$ 289,526,495	\$ 363,723,664		\$ 299,912,993	532,719	830,085		

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CIP Priority #		<i>Future Construction - PECO Eligible</i>												
5	62	Academic Health Center Study Complex	Program Completed Pending Approval	MMC	New multi-story building linking AHC1 and AHC2 to provide study space for College of Medicine, College of Nursing & Health Sciences and College of Public Health & Social Work.	\$ 950,000	\$ 34,050,000	\$ 35,000,000	PECO	\$ 25,996,451	39,086	62,538	\$ 415.69	Jul 2022
									PRIVATE FINANCE					
2	8	CASE Building Remodeling	Pre-Program	MMC	Repair and replacement of deteriorated exterior enclosure components (windows, doors, roofing, caulking) and central air conditioning.	\$ -	\$ 7,150,000	\$ 7,150,000	PECO	\$ 5,815,957		61,783 Exist.		TBD
7	5A	Green Library Addition	Pre-Program	MMC	Addition to existing library for student study spaces, open group collaborative spaces, group study rooms and graduate student study areas.	\$ -	\$ 69,000,000	\$ 69,000,000	PECO	\$ 53,091,094	88,000	123,200	\$ 430.93	Jun 2022
4	51	Science Laboratory Complex	Pre-Program	MMC	Classroom, Teaching Labs, Study, Offices	\$ -	\$ 78,500,000	\$ 78,500,000	PECO	\$ 55,554,120	77,184	123,495	\$ 449.85	2022
9	1	Remodel./Renov. Academic Data Center	Pre-Program	MMC			\$ 19,500,000	\$ 19,500,000	PECO	\$ 13,400,000	24,000	24,000 Exist.		2022
3	2	Honors College	Pre-Program	MMC	Administrative offices, student services offices, advising offices and support spaces together with computer and innovation labs, seminar and conference rooms. May be a component of DM Remodeling/Renovation.	\$ -	\$ 2,280,000	\$ 2,280,000	PECO	\$ 3,610,751	7,991	10,068	\$ 358.64	2022
							\$ 2,280,000	\$ 2,280,000	PRIVATE					
8	35	Science & Humanities Center (Science, Tech., Eng., Arts, Math)	Pre-Program	MMC	Science, Technology, Engineering, the Arts, Math		\$ 47,300,000	\$ 47,300,000	PECO	\$ 34,454,122	50,000	80,000	\$ 430.68	Jun 2023
6	2	Remodeling/Renovation of Deuxieme Maison (DM) Building	Program	MMC	Classroom, class lab and open lab refurbishments, media upgrades, renovations and remodeling throughout the second oldest building on campus.		\$ 13,800,000	\$ 13,800,000	PECO	\$ 10,560,525		140,807 Exist.	\$ 75.00	Jun 2022
10	6	Remodeling/Renovation of Owa Ehan (OE) Building	Pre-Program	MMC	Classroom, class lab and open lab refurbishments, media upgrades, renovations and remodeling throughout including upgrades to life safety systems, replacement of HVAC, electrical and conveying systems..		\$ 20,500,000	\$ 20,500,000	PECO	\$ 16,422,840		117,306 Exist.	\$ 140.00	Jun 2022
Total Future PECO Eligible						\$ 294,360,000	\$ 295,310,000			\$ 192,909,409	247,175	399,301		

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Priority #		<i>Future Construction - CITF Requests</i>												
2	No.3	<i>Wolfe University Center Renovations</i>	Pre-Program	BBC		\$ -	\$ 6,000,000	\$ 6,000,000	CITF	\$ 4,200,000				2021
3	R2	<i>Wellness and Recreation Field Replacement & Pool Improvements</i>	Pre-Program	BBC		\$ -	\$ 2,000,000	\$ 2,000,000	CITF	\$ 1,488,293	1,600	2,240	\$ 664.42	2021
4		<i>Wellness and Recreation Field Support Building</i>	Pre-Program	MMC			\$ 1,200,000	\$ 1,200,000	CITF	\$ 963,000	2,000	2,400	\$ 401.25	TBD
		Total Future CITF						\$ 9,200,000	\$ 9,200,000		\$ 6,651,293	3,600	4,640	
		<i>Future Construction - Other</i>												
	N01B	<i>BBC Hospitality</i>	Program	BBC	Expansion of Hospitality Program	\$ -	TBD	\$ -	TBD	TBD				TBD
		Total Future Requests - Other							\$ -				0	
		Total Future						\$ 303,560,000	\$ 304,510,000		\$ 199,560,702	254,375	403,941	