

CAMPUS MASTER PLAN TYPEATE 2010

Work Session #2

03 OCTOBER **2012**

PERKINS+WIL



FOCUS GROUP 7

Focus Group 7

Group 7 Inter-governmental Coordination, Advancement & Alumni Affairs - Agenda:

- -Assembly/Introductions: 5 minutes
- -Confirmation of Campus Master Plan process, project schedule, and meetings: 5 minutes
- -Review and discussion of University strengths and weaknesses: 15 minutes
- -Review of enrollment, degree programs, research and clinical projections: 30 minutes
- -Review of future building, open space and infrastructure needs: 30 minutes
- -Review of campus perimeter and community support opportunities: 30 minutes
- -Next Steps: 5 minutes

Master Planning Schedule

Inventory & Analysis July-Oct 2012

Preliminary Alternative Concepts Nov-Dec 2012

Concept Plan Development Jan 2013

Draft Comprehensive Master Plan Feb-July 2013

Final Comprehensive Master Plan Aug-Dec 2013

BOT Approval of Master Plan Dec 2013

Planning Precedents / Best Practices

Important community FIU roles and functions:

- Anchor Institution / Economic Driver
- Fulfill a social need
- Cultural and recreational resource
- Access to Medical School clinics and doctor's offices
- Access to problem-solving, applied learning, institutes and research activities on campus

"University City" Alliance for MMC/EC: extend prototype to BBC

- mutual aid agreements
- joint planning efforts
- mutually beneficial development
- TIGER grants

Research Park Best Practices:

- University of Akron
- Innovation Square/UF: converted old hospital site into mixed use, housing, research, retail
- UCF/Lake Nona, Orlando
- Baylor University, Texas: converted old tire manufacturing plant into Engineering Research facility
- NC State-Centennial Campus: converted golf course into housing, academic, research
- USF, Tampa
- UM/Life Science Park

Campus Strengths

Facilities





Greek housing represent growing student body



New campus buildings mirror student population growth

Campus Strengths

Open Space



Streetscape along mixed-use development



Landscape used to enhance architecture

Facilities



Improved + expanded student meeting spaces



Improved + expanded bookstore



Additional student information centers

Open Space



Pond area overgrown with invasive species



Under utilized and unkempt nature preserve



Poorly maintained landscape

Circulation + Parking



Improved campus access



Increased parking facilities

Sustainability Initiatives



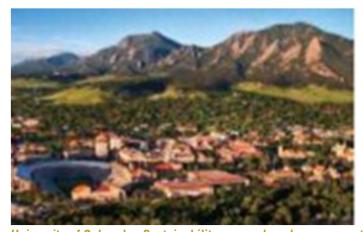
Loyola Marymount University - Reclaimed water for irrigation



Loyola Marymount University – Powering Stations



Arizona State University – Campus Engagement



University of Colorado -Sustainability research and engagement

Sustainability Initiatives



University of California System – Campus wide sustainability



Vanderbilt University – Land use practices



Loyola Marymount University – Water efficient landscaping



Loyola Marymount University – Alt. transportation incentives

Eco Housing



Duke University – Pratt School of Engineering



Cornell University



Wittenberg University



Plymouth State University

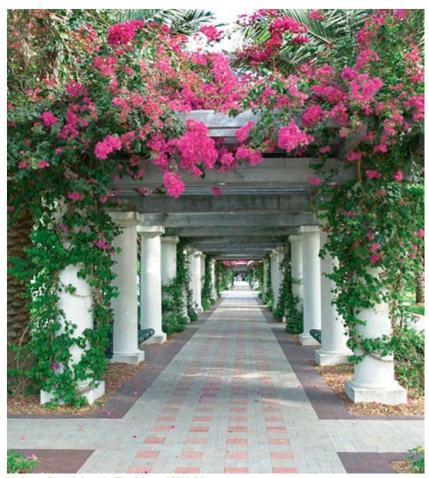
Landscaping



University of Miami – Architectural Fountain



Gordon College - Amphitheater



University of South Florida – MLK Plaza

Campus Image + Community



University of Houston – Bronze statue of college mascot



University of Wollongong – Large outdoor chest set

Enrollment Assumptions and Space Needs by Campus

Overall University Enrollment Assumptions

University Enrollment By Campus	CURRENT (2011) 2015		15	5 2020		2035 (Strategic plan)			
	нс	FTE	нс	FTE	нс	FTE	НС	FTE	
MMC-Total									
Enrollment	33,199	19,417	36,084	22,139	37,719	24,650	48,750	34,339	
Undergraduate	27,662	15,412	29,816	17,461	31,004	19,489	40,078	27,726	
Graduate	<i>5,537</i>	4,005	6,268	4,678	6,715	5,161	8,672	6,613	
BBC- Total									
Enrollment	7,273	2,895	7,838	3,267	9,055	3,906	16,000	5,238	
Undergraduate	6,713	2,606	7,236	2,950	8,359	3,526	14,769	4,743	
Graduate	560	289	602	317	696	380	1,231	495	
EEC Total									
Enrollment	2,456	1,055	2,647	1,188	2,918	1,379	3,552	1,894	
Undergraduate	1,942	864	2,093	979	2,302	1,137	2,799	1,569	
Graduate	514	191	554	209	616	242	<i>753</i>	325	
On-Line Total									
Enrollment	14,998	5,985	16,166	6,742	22,707	9,742	31,318	11,326	
Undergraduate	13,202	4,997	14,230	5,663	19,996	8,182	27,582	9,516	
Graduate	1,796	988	1,936	1,079	2,711	1,560	3,736	1,810	
University Total	57,926	29,352	62,735	33,336	72,399	39,677	99,620	52,797	

Key Assumptions/Observations:

- HC includes attendance by one student at multiple venues
- %FTE vs HC does not increase substantively
- Aggressive growth continues, nearly doubling face to face FTE
- E-learning increases from roughly 1/4 to 1/3 total HC; FTE increase less dramatic
- Continued growth on all campuses proportional to existing distribution

Modesto Maidique – Housing Assumptions

12%

			2015	2020	2035 (Strategic plan)
	BED COUNTS				
	% of FTE housed on campus				
Total number of Beds					
836	39%	First Year	1200	1200	1566
693	37%	Second Year	654	654	845
885	8%	Upper Division	1119	1119	1430
172	4%	Graduate	217	217	280
×	#VALUE!	Married	Х	×	х
2586	13%	Total	3190	3190	4121

20%

			2015	2020	2035 (Strategio plan)
	BED COUNTS			19 - 1	
	% of FTE housed on campus				
Total number of Beds					
836	39%	First Year	1200	1200	1860
693	37%	Second Year	642	846	990
885	8%	Upper Division	1953	2174	3029
172	4%	Graduate	633	710	989
х	#VALUE!	Married	×	х	x
2586	13%	Total	4428	4930	6868

Biscayne Bay – Housing Assumptions

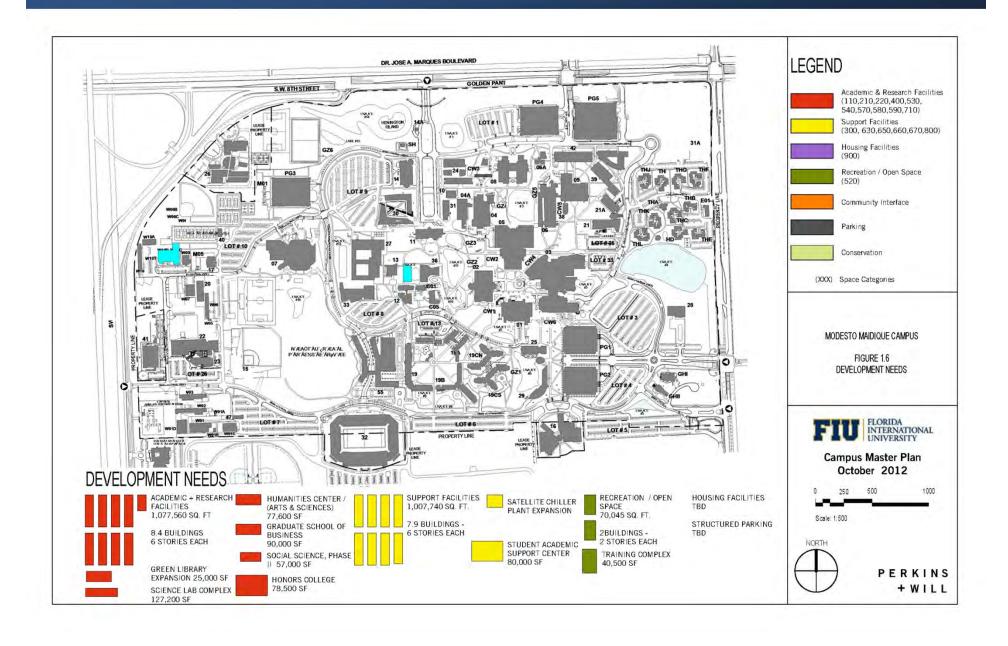
12%

			2015	2020	2035 (Strategic plan)
	BED COUNTS				
	% of FTE housed on campus	Students by year	Target Bed Counts		
Total number of Beds					
74	20%	First Year	107	128	171
38	12%	Second Year	56	66	90
121	6%	Upper Division	173	207	277
38	13%	Graduate	56	68	91
X	#VALUE!	Married	×	x	х
271	9%	Total	392	469	629

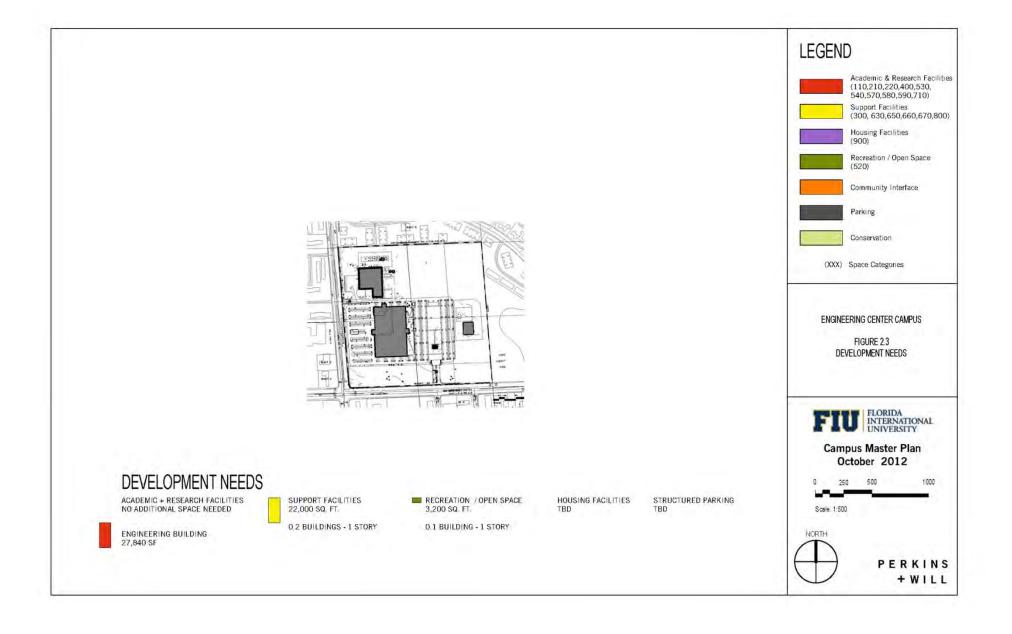
20%

			2015	2020	2035 (Strategic plan)		
	BED COUNTS						
	% of FTE housed on campus	Students by year	Target Bed Counts				
Total number of Beds							
74	20%	First Year	178	212	285		
38	12%	Second Year	93	112	150		
121	6%	Upper Division	288	344	462		
38	13%	Graduate	94	113	151		
х	#VALUE!	Married	x	x	x		
271	9%	Total	653	781	1048		

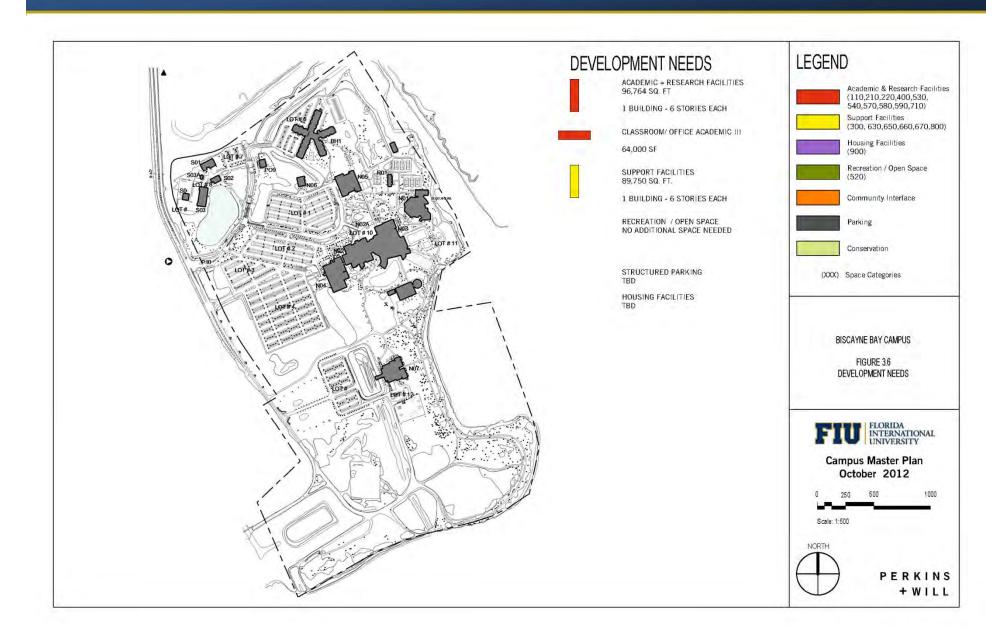
Modesto Maidique- Development Needs Diagram



Engineering Center Campus-Development Needs Diagram

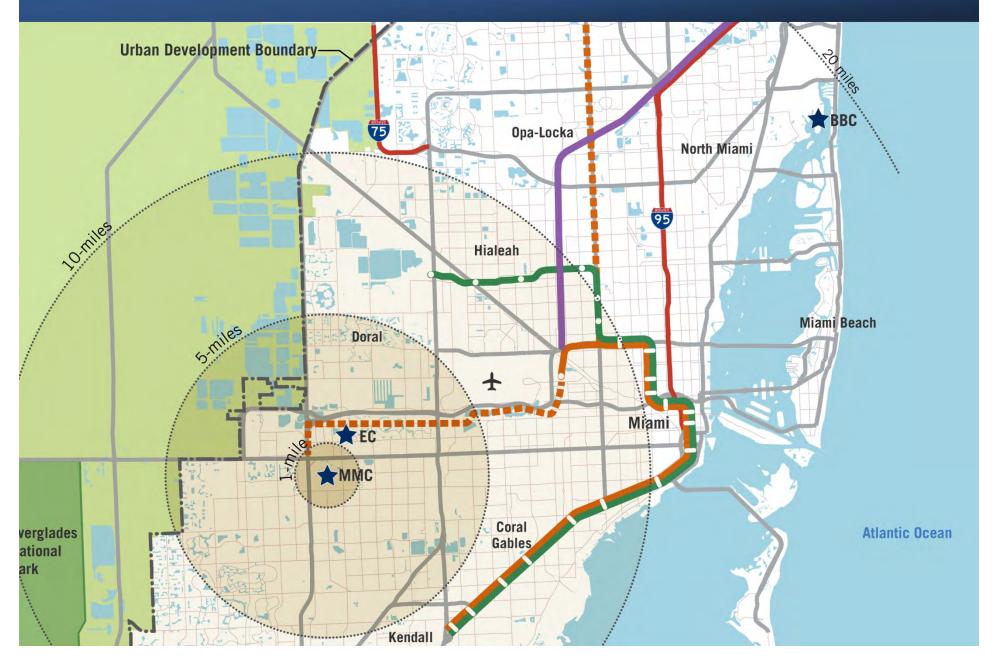


Biscayne Bay- Development Needs Diagram



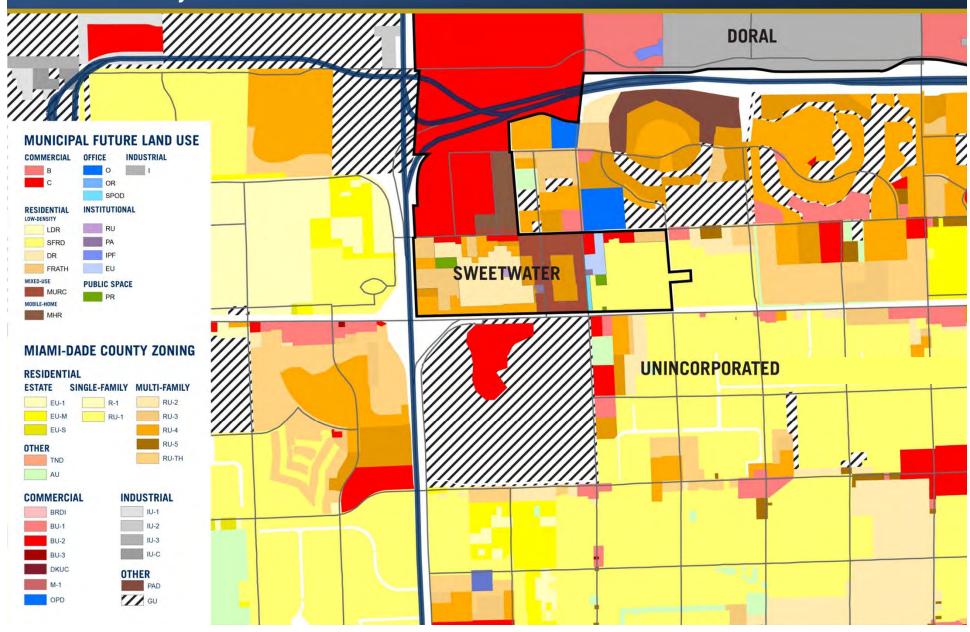
Supporting Community Context

FIU Campus - Location



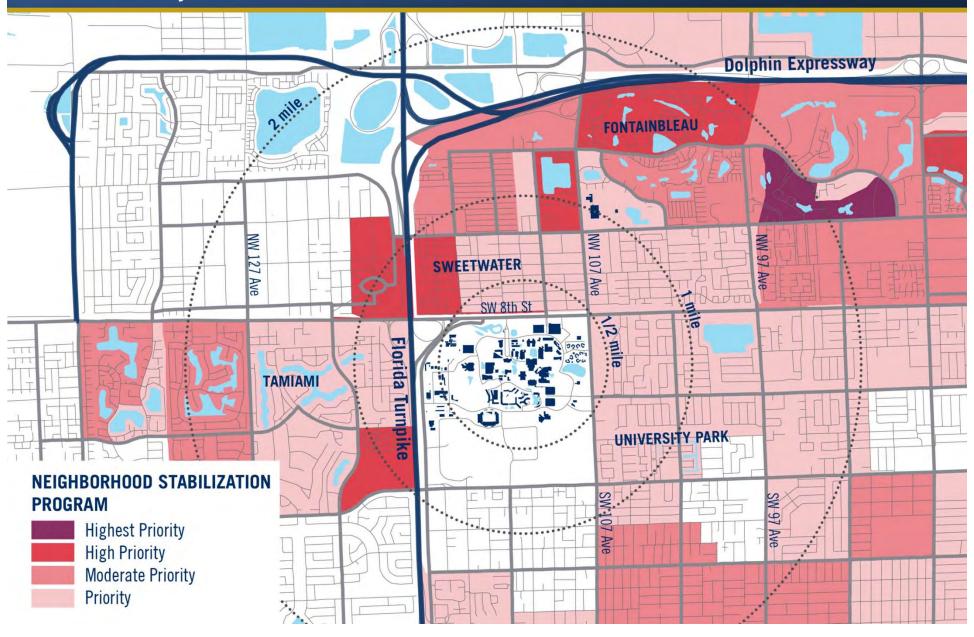
Modesto Maidique Campus & Engineering Center

Context Inventory



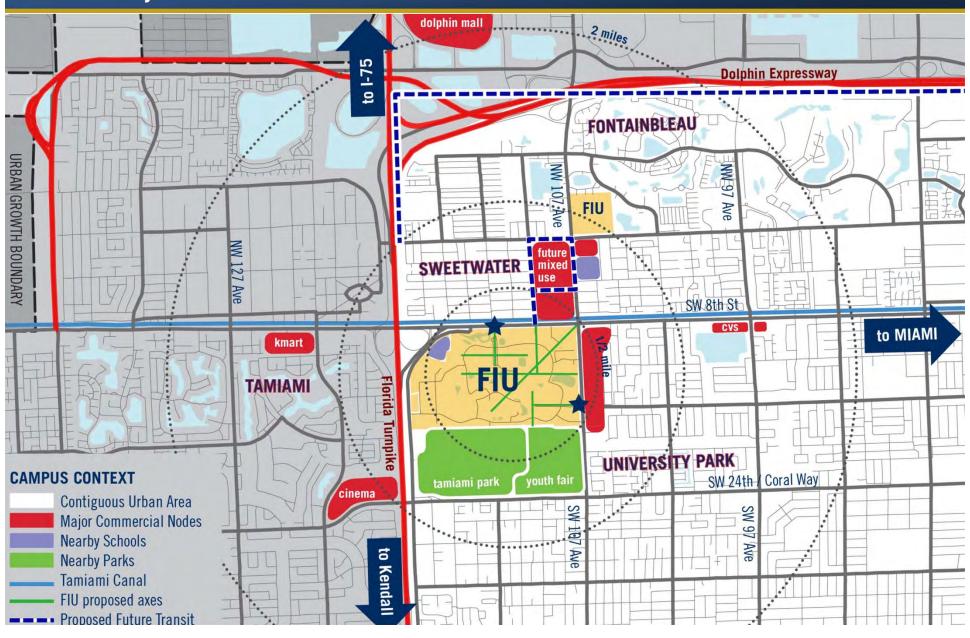
Modesto Maidique Campus & Engineering Center

Context Inventory



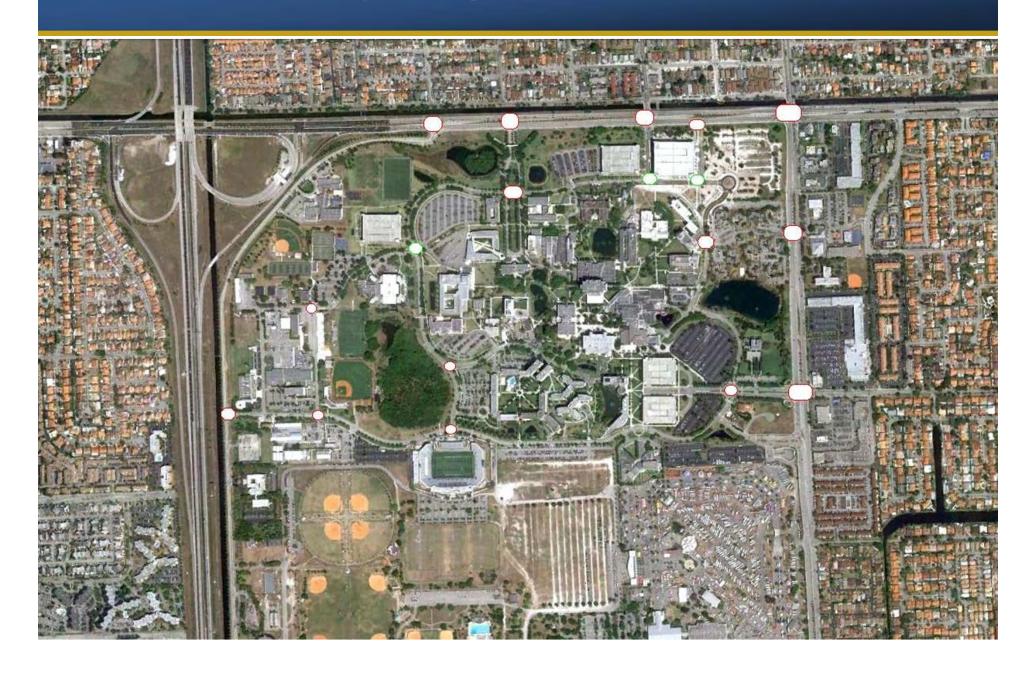
Modesto Maidique Campus & Engineering Center

Context Analysis



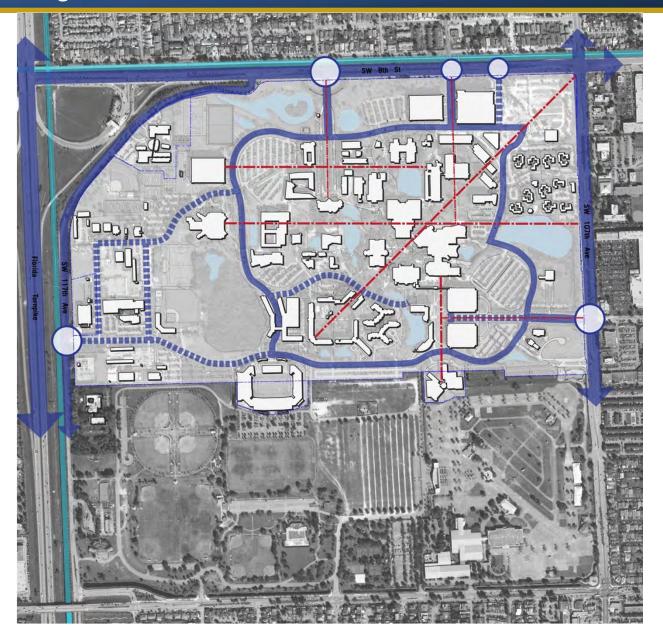
Future Development: Potential Land Use

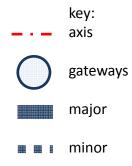
MMC: Surrounding Transportation Infrastructure



Modesto Maidique Campus

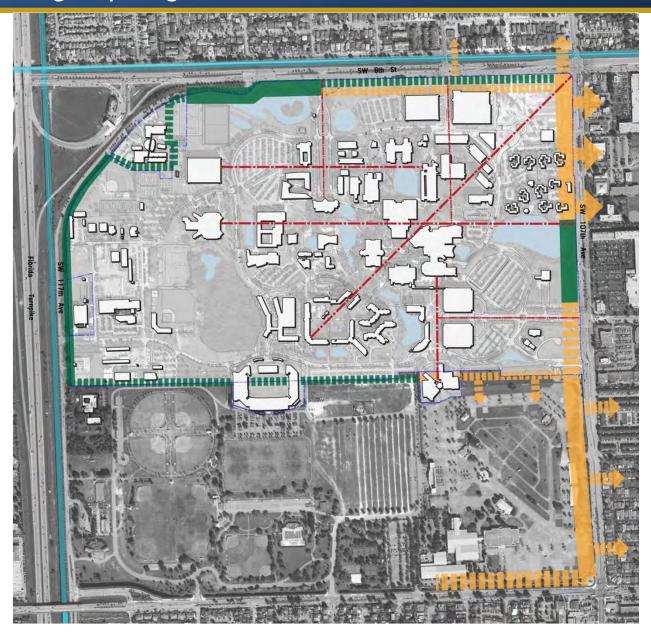
Existing Vehicular Circulation





Modesto Maidique Campus

Existing Campus Edges



key:

- - axis

potential active edge (major)

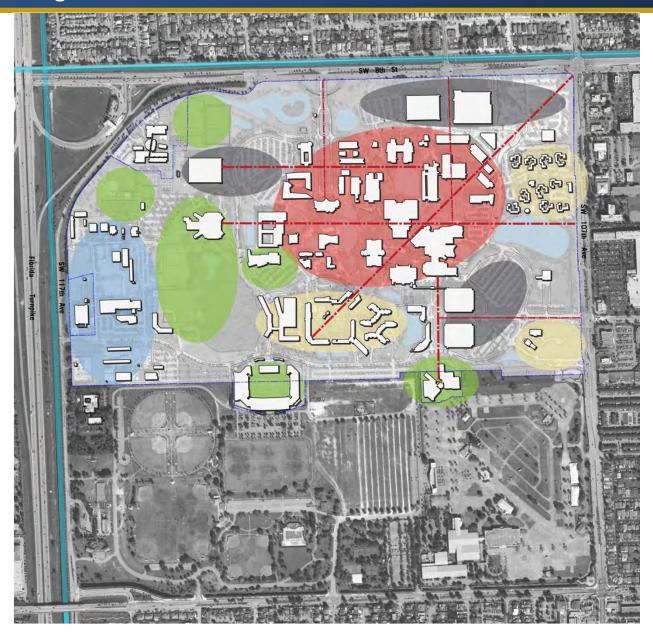
potential active edge (minor)

passive (major)

passive minor)

Modesto Maidique Campus

Existing Land Uses



key:

axis

academic & research

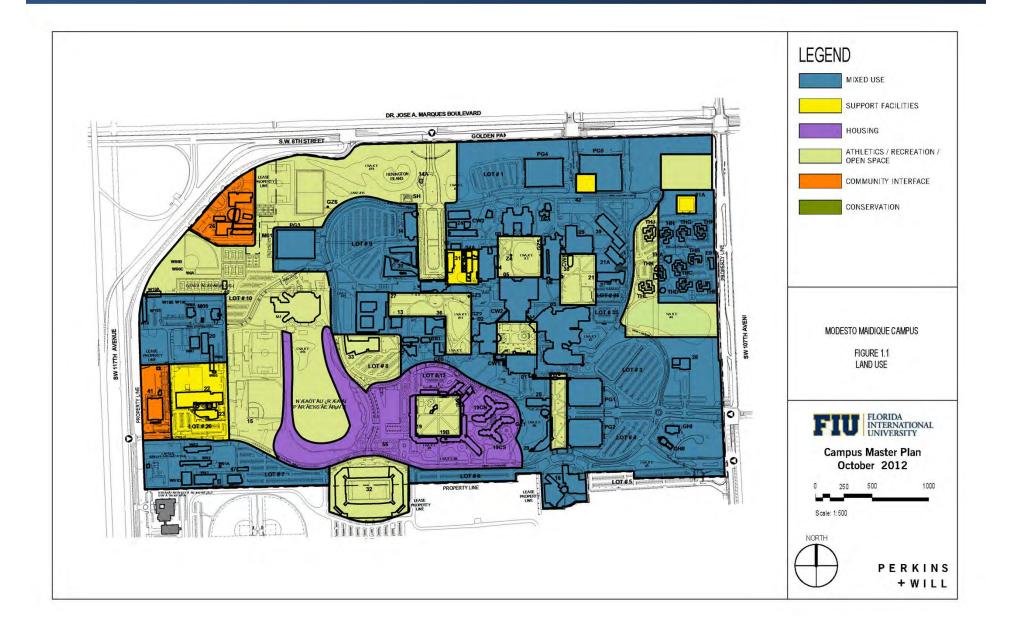
student life & housing

support & infrastructure

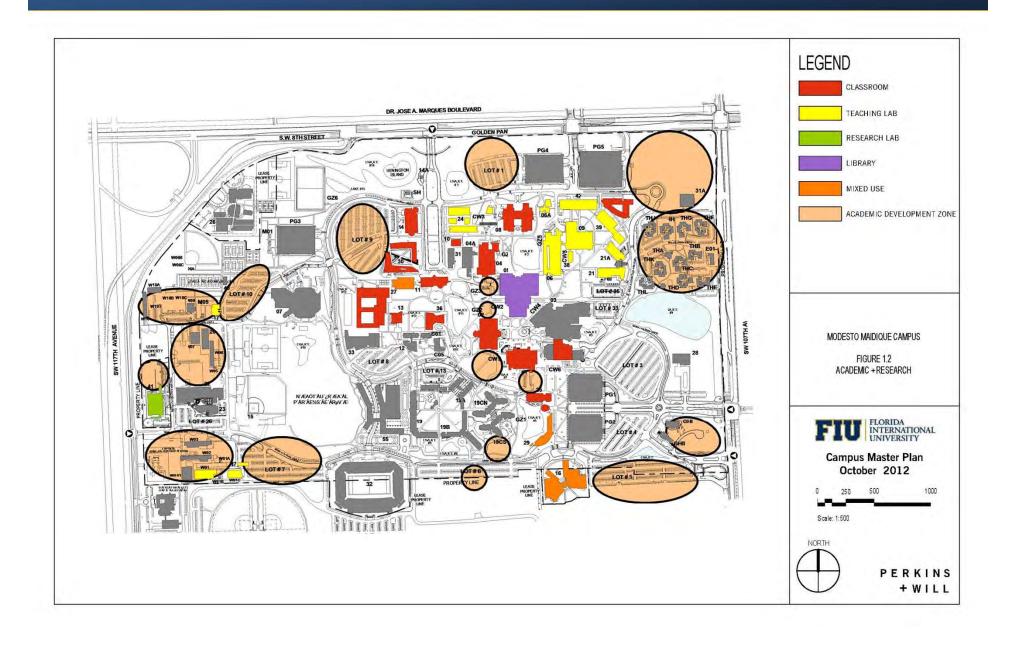
recreation & culture

parking

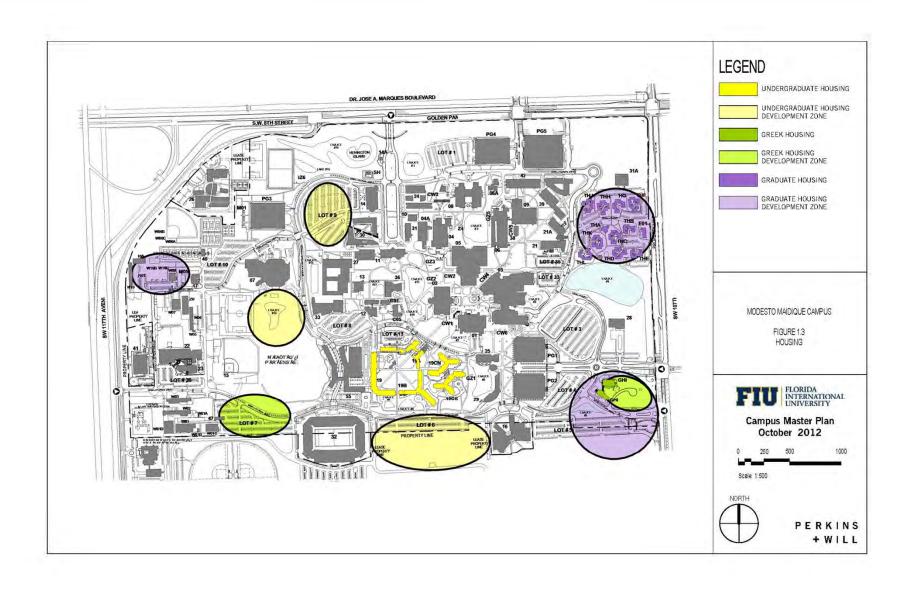
Potential Land Use Zoning



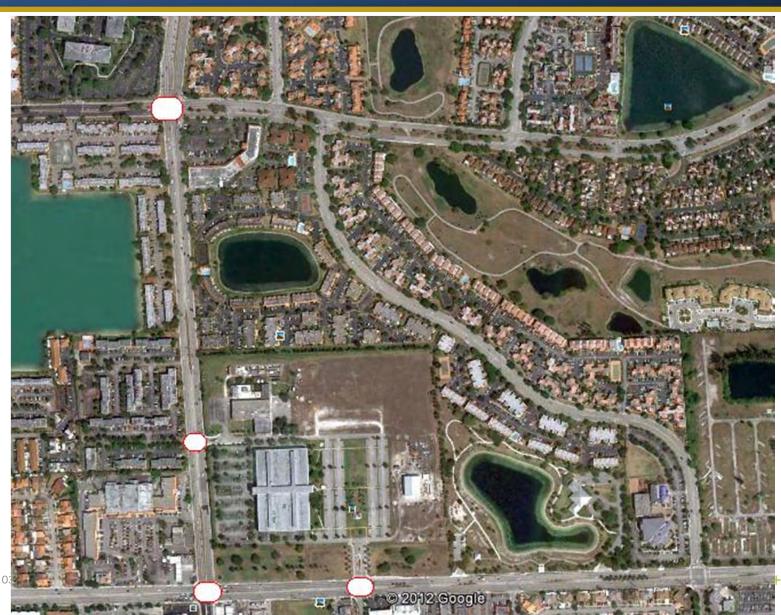
Potential Academic-Research Development Zones



Potential Housing Development Zones



EC: Surrounding Transportation Infrastructure



Engineering Center

Existing Vehicular Circulation





Engineering Center

Existing Campus Edges



key:

- - axis

active edge (major)

active edge (minor)

passive (major)

passive minor)

Engineering Center

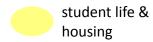
Existing Land Uses

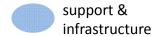


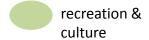
key:

- axis









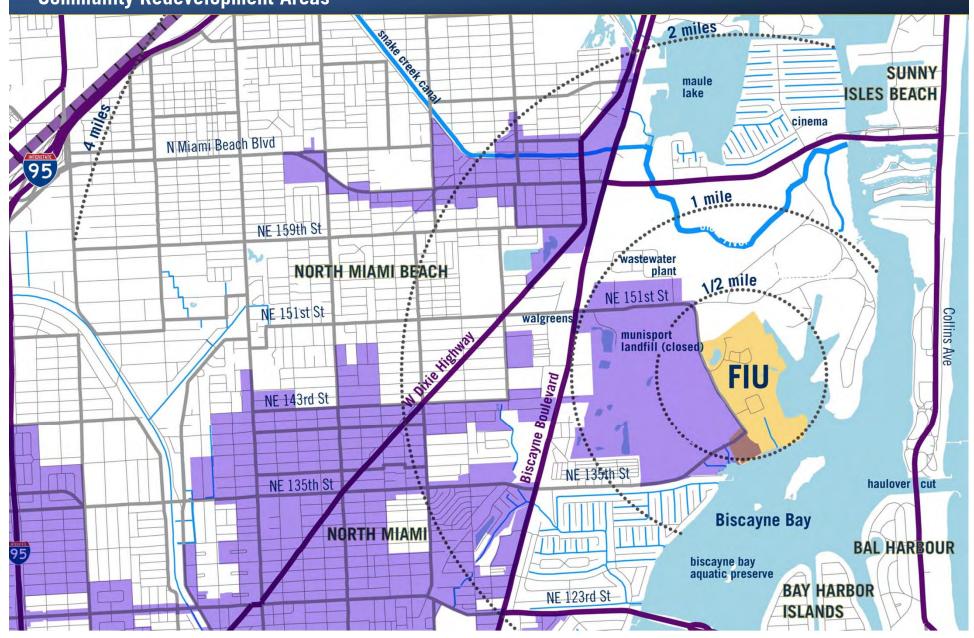


Potential Land Use/Academic-Research Zones

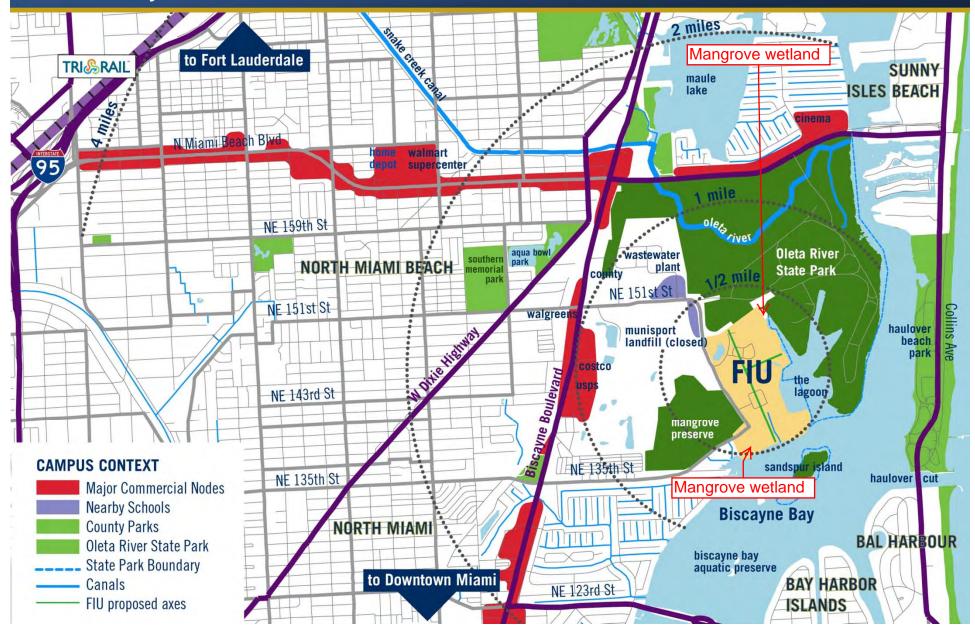


Biscayne Bay Campus Context Analysis AVENTURA. TRI&RAIL MIAMI GARDENS SUNNY ISLES BEACH NE 163rd St NORTH MIAMI BEACH UNINCORPORATED 1/2 mile MIAMI-DADE COUNTY Collins Ave SW 8th St **Biscayne Bay** NORTH MIAMI BAL HARBOUR 95 **BAY HARBOR** NE 123rd St **ISLANDS**

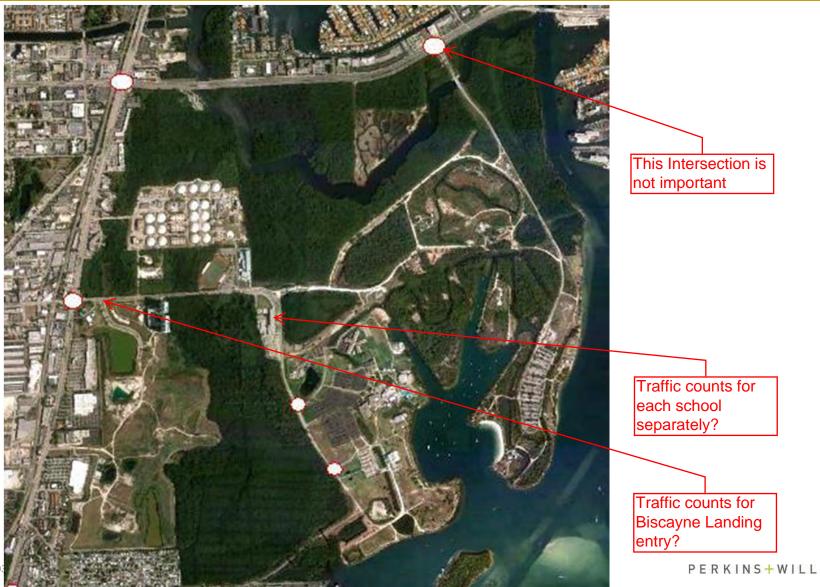
Community Redevelopment Areas



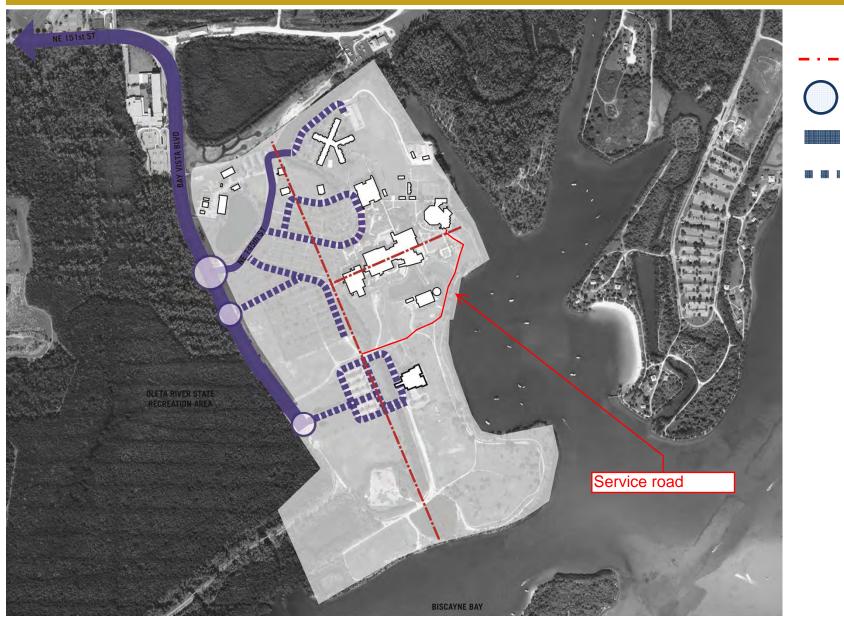
Context Analysis



BBC: Surrounding Transportation Infrastructure



Existing Vehicular Circulation



axis

gateways

major

minor

Existing Campus Edges

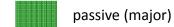


key:

axis



active edge (minor)



m m passive minor)

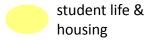
Existing Land Uses

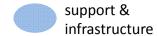


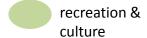
key:

axis



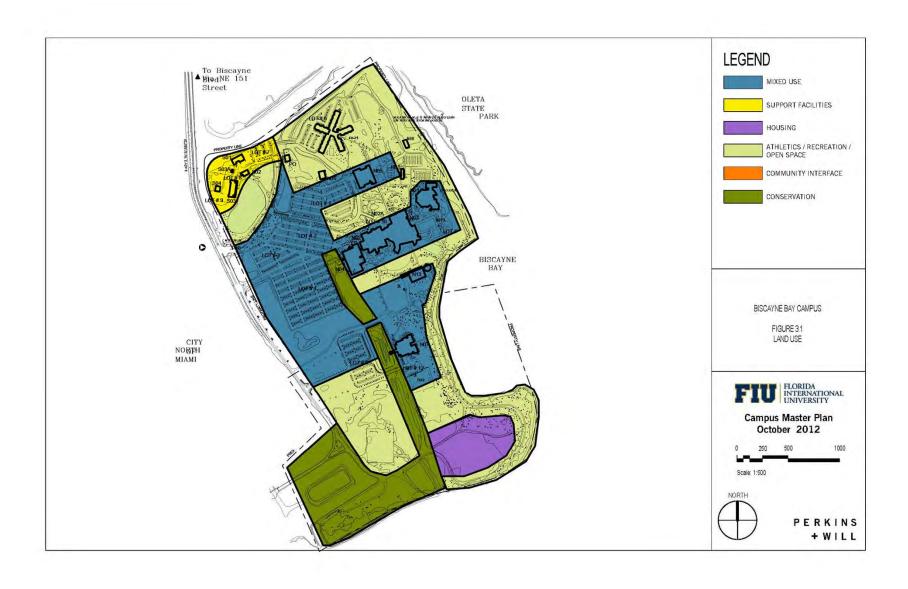




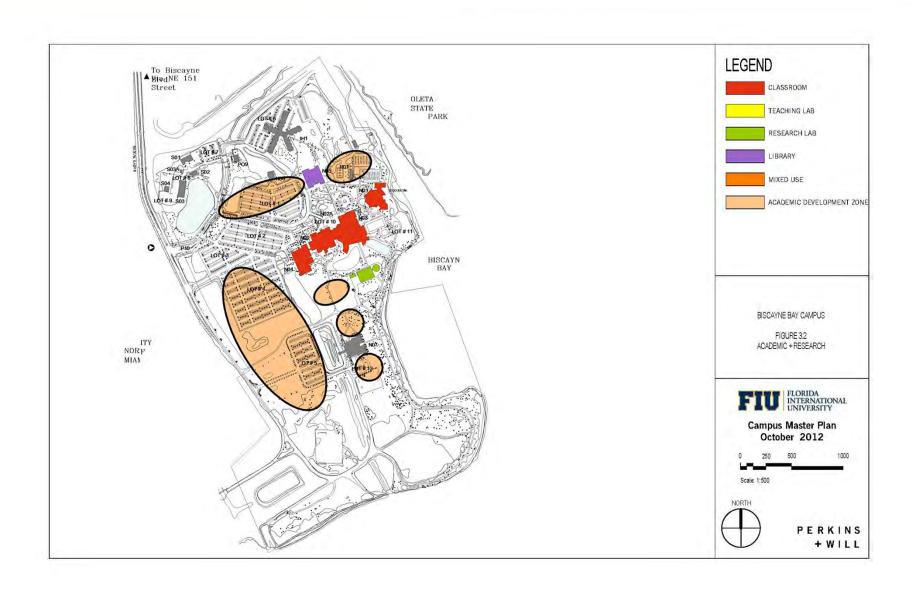




Potential Land Use Zones



Potential Academic- Research Development Zones



Potential Housing Development Zones



Next Steps

-Next Steps

- Faculty/Staff Assumptions
- Research Assumptions
- Clinical Assumptions
- Touchstone Meeting —end of October?
- Concept Themes
 - Maximize programs at Modesto Maidique Campus
 - Create "E" center at Biscayne Bay Campus for Education and Environmental Studies
 - Maximize perimeter partnerships
 - Other?

03 OCTOBER **2012** PERKINS+WILL 52