

Florida International University

Board of Trustees



Florida Board of Governors
2025-2026 FIXED CAPITAL OUTLAY BUDGET REQUEST

FIVE-YEAR CAPITAL IMPROVEMENT PLAN

July 1, 2024

**FLORIDA INTERNATIONAL UNIVERSITY
CAPITAL IMPROVEMENT PLAN
2025-2026 through 2028-2029**

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July 1, 2024

Mr. Tim Jones
Chief Financial Officer
Board of Governors
325 W. Gaines Street
Tallahassee, FL 32399-1950

Dear Mr. Jones,

We are pleased to transmit the FIU 2025-26 Fixed Capital Outlay Legislative Budget Request. The FIU Board of Trustees unanimously approved the Legislative Budget Request at the June 5th, 2024, meeting. The link to the agenda materials can be found at <https://trustees.fiu.edu/>.

The 2025-2026 Legislative Budget Request has been developed in accordance with policy guidelines established by the Board of Governors and State University System. Project priorities identified in the 5-year CIP request are consistent with the Adopted Campus Master Plan and the Approved Educational Plant Survey. Space utilization and efficient space planning is a key component in the prioritization of planned capital improvements. Independent analysis of existing facilities by Sightlines has demonstrated effective stewardship of existing academic facilities as required by SUS guidelines.

The Legislative Budget Request includes our top 2 Facility Requests for PECO funding that are essential to the University's ability to continue and enhance critical SUS and University priorities. These projects reflect a change in project prioritization:

- **#1 HWCOM AHC/Clinical Partnership** - This project has been supported as a legislative initiative over the past two years in the General Appropriations Act of 2023 and 2024 and is now the top priority for FIU. The project will enhance the development and growth of the Herbert Wertheim College of Medicine, extend an established partnership with a regional health care provider, and extend and enhance our health care partner's ability to serve the South Florida community with health care education and research.
- **#2 Honors College** - This project, included in last year's CIP submittal, has been adjusted to reflect 4% construction cost increases over the past year as indicated in SUS construction cost data, and expected to continue for the next few years.

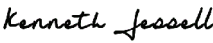
The project is necessary to facilitate the enrollment growth and programmatic development of the Honors program consistent with its purpose to become "the centerpiece of undergraduate educational excellence" at Florida International University.

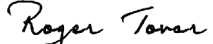
The CIP document also includes Capital Improvement Trust Fund (CITF) Projects and Back of Bill (BOB) Projects. FIU has no reversions, re-appropriations or other special legislative FCO requests.

This request has been prepared pursuant to sections 1001.706 (12), 1011.40(1) and 1013.60, Florida Statutes. Aime Martinez, CFO and Senior Vice President will be the primary contact for questions or comments on this document, amartin@fiu.edu.

We appreciate your support and support of the Board of Governors in these essential and critically needed projects as we continue to build for the future of Florida International University.

Sincerely,

DocuSigned by:

178D526292AA4C1...
Kenneth A. Jessell
President

DocuSigned by:

C49A131F1D2E4B7...
Rogelio Tovar
Board of Trustees Chair

Enclosures

CC: K. Pichard, BOG Assistant Vice Chancellor
K. Freeman, BOG Facilities Planner

OFFICE OF THE PRESIDENT
Modesto A. Maidique Campus, Miami, Florida 33199 • (305) 348-2111 • Fax: (305) 348-3660

**State University System
5-Year Capital Improvement Plan (CIP)
FY 2025-26 through 2029-30**

**Summary of Projects
(PECO-Eligible Project Requests) ¹**

University: **FLORIDA INTERNATIONAL UNIVERSITY**

Contact: Ms. Aime Martinez
(name)

305-348-2101
(phone)

amartin@fiu.edu
(email)

Priority No.	Project Title	Total Supplemental (Non PECO) funding	Total Prior PECO Funding	Projected Annual PECO Funding Requested				
				FY25-26	FY26-27	FY27-28	FY28-29	FY29-30
1	HWCOM AHC/CLINICAL PARTNERSHIP - MMC		\$ 105,000,000	\$ 107,383,188				
2	HONORS COLLEGE - MMC		\$ 11,000,000	\$ 20,000,000	\$ 14,693,764			
Total:		\$ -	\$ 116,000,000	\$ 127,383,188	\$ 14,693,764	\$ -	\$ -	\$ -

Programs to Benefit from Project	Net Assignable Sq. Ft. (NASF)	Gross Sq. Ft. (GSF)	Total Project Cost	Project Cost Per GSF	EPS Recommendation Date & Rec. # ⁽¹⁾
Academic Health	89,300	120,000	\$ 212,383,188	\$ 1,769.86	2023 GAA (\$5M) 2024 GAA (\$100M)
Honors	35,018	56,029	\$ 45,693,764	\$ 815.54	3-11-21/5.3

3	SCIENCE LABORATORY COMPLEX - MMC			\$ 27,000,000	\$ 35,000,000	\$ 30,000,000	\$ 20,209,130	
4	ACADEMIC HEALTH CENTER STUDY COMPLEX - MMC			\$ 14,500,000	\$ 15,000,000	\$ 21,192,117		
5	REMODEL./RENOV. OF DM BUILDING (PH. I) - MMC			\$ 16,650,000	\$ 29,895,081			
Total:		\$ -	\$ -	\$ 58,150,000	\$ 79,895,081	\$ 51,192,117	\$ 20,209,130	\$ -

Sciences	77,184	123,495	\$ 112,209,129	\$ 908.61	3-11-21/5.4
Academic Health	39,086	62,538	\$ 50,692,117	\$ 810.58	3-11-21/5.1
All	70,404	70,404	\$ 46,545,081	\$ 661.11	3-11-21/3.1
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		

1) Pursuant to s. 1001.706(12)c., F.S., new projects that have not already been partially appropriated funding must be Recommended in the latest Educational Plant Survey (EPS) in order to be included in the final prioritized list of projects (for the FCO LBR). If a project was partially appropriated funding without an EPS Recommendation, please cite the General Appropriations Act year and (\$) amount(s) appropriated, for reference.

State University System
5-Year Capital Improvement Plan (CIP)
FY 2025-26 through 2029-30

Summary of Projects
(CITF Project Requests) ¹

University: FLORIDA INTERNATIONAL UNIVERSITY

Contact: Ms. Aime Martinez
(name)

305-348-2101
(phone)

amartin@fiu.edu
(email)

Project Name	Total CITF Funding to Date	Projected Annual CITF Funding for the Project					Programs to Benefit from Project (if applicable)	Net Assignable Sq. Ft. (NASF)	Gross Sq. Ft. (GSF)	Total Project Cost ^{(1) (2)}	Project Cost Per GSF
		FY25-26	FY26-27	FY27-28	FY28-29	FY29-30					
GRAHAM UNIVERSITY CENTER EXPANSION/RENOVATION/REMOVAL	\$ 29,733,926	\$ 6,333,631	\$ 6,398,377	\$ -	\$ -	\$ -	All	36,890	49,433	\$ 42,465,934	\$859
AQUATIC CENTER	\$ 7,500,000	\$ -	\$ -	\$ 6,500,000	\$ -	\$ -	All	19,930	22,896	\$ 14,000,000	\$611
WELLNESS AND RECREATION FACILITIES IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 6,800,000	\$ 6,800,000	All	9,500	20,995	\$ 13,600,000	\$648
Total:	\$ 37,233,926	\$ 6,333,631	\$ 6,398,377	\$ 6,500,000	\$ 6,800,000	\$ 6,800,000					

(1) This form (CIP-2B) is intended for CITF projects of \$2M or more.
 (2) "Total project cost " includes CITF funding only, without supplemental funds that may have been added. For full funding details see CIP-3 Project Details forms.

State University System
 5-Year Capital Improvement Plan (CIP)
 FY 2025-26

Summary of Projects
 ('Back of Bill' Legislative Project Authorizations) *

University: FLORIDA INTERNATIONAL UNIVERSITY

Contact: Ms. Aime Martinez
 (name)

305-348-2101
 (phone)

amartin@fiu.edu
 (email)

Estimated Annual Operating & Maintenance Cost

Project Name *	Brief Description of Project	GSF	Project Location	Project Cost	Project Funding Source(s)	Amount (\$)	Funding Source(s)
University Workforce Housing	150 unit apartment style housing	150,000	MMC	\$135,000,000	Revenue Bonds	\$2,700,000	Housing auxiliary

* List all proposed FCO projects for FY 2025-26 to be constructed, acquired and financed by the university or DSO via Debt or P3 that require Legislative (Back-of-Bill) authorization. **Projects meeting the requirements listed in s. 1010.62(7)(a) are Legislatively approved and do not require Legislative 'back-of-bill' authorization.**

State University System
5-Year Capital Improvement Plan (CIP)
FY 2025-26 through 2029-30

PECO Project Detail

University: FLORIDA INTERNATIONAL UNIVERSITY

Project Priority #: 1

Project Name: HWC0M AHC - Clinical Partnership

Modesto Maidique Campus

Project Address: 11200 SW 8th Street, Miami FL. 33199

PROJECT NARRATIVE

The proposed Medical Clinical facility on campus will provide direct primary and specialty clinical health services to the community through partnership with a hospital system as well as interdisciplinary health science education for the FIU academic health science disciplines, including medicine, nursing, social work, public health and the allied health sciences.

RESERVE ESCROW PLAN

	Renovation/Remodeling Projects <small>(1% per s. 1001.706(12)(c) F.S.)</small>	New Construction Projects <small>(2% per Board Regulation 14.002)</small>
Estimated Bldg Value:	\$ -	\$ 128,734,768
Value Basis/Source:	Total construction cost or insurable value, whichever is greater, per Board Regulation 14.002	
Estimated 1st Yr Deposit:	\$ -	\$ 2,574,695
Funding Source:		
Comments:		

BUILDING SPACE DESCRIPTION (account for all building space below)

Space Type <small>(per FICM)</small>	Net Sq. Ft. <small>(NSF)</small>	Net-to-Gross		Gross Sq. Ft. <small>(GSF)</small>	Unit Cost * <small>(per GSF)</small>	Building Cost		
		Conversion Factor						
NEW CONSTRUCTION								
Classroom	-	1.6		-	533	-		
Teaching Lab	-	1.6		-	578	-		
Study	-	1.6		-	529	-		
Research Lab	-	1.6		-	673	-		
Office	-	1.6		-	542	-		
Instructional Media	-	1.6		-	416	-		
Assignable E&G Space (subtotal):	-			-		-		
'Other Assignable' E&G Space	-			-		-		
Non-E&G Space	89,300	1.3437850		120,000	\$1,072.79	128,734,768		
Total Space:	89,300			120,000		128,734,768		
<small>* Apply Unit Cost to total GSF based on Space Type</small>								
							Remodeling Projects <u>Only</u>	
							BEFORE	AFTER
Assignable E&G Space (subtotal):							-	-
'Other Assignable' E&G Space							-	-
Non-E&G Space							-	-
Total:							-	-
Grand Total:	89,300			120,000		128,734,768		

PROJECT COMPONENT COSTS & PROJECTIONS

	Costs Incurred to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
Basic Construction Costs							
Building Cost (from above)	80,534,665	48,200,103			-	-	128,734,768
Environmental Impacts/Mitigation		-			-	-	-
Site Preparation		1,192,519			-	-	\$1,192,519
Landscape / Irrigation		477,007			-	-	477,007
Plaza / Walks		477,007			-	-	477,007
Roadway Improvements		596,259			-	-	596,259
Parking : 1200 spaces	21,465,335	-			-	-	21,465,335
Telecommunication		1,192,519			-	-	1,192,519
Electrical Service		1,788,778			-	-	1,788,778
Water Distribution		477,007			-	-	477,007
Sanitary Sewer System		894,389			-	-	894,389
Storm Water System		596,259			-	-	596,259
Chilled Water System		357,756			-	-	357,756
Signage		71,551			-	-	71,551
Subtotal: Basic Const. Costs	102,000,000	56,321,154	-	-	-	-	158,321,154
Other Project Costs							
Land / existing facility acquisition	-	-	-	-	-	-	-
Professional Fees	1,544,468	7,363,491			-	-	8,907,959
CM Fees	356,131	1,227,081			-	-	1,583,212
Fire Marshall Fees	81,978	313,825			-	-	395,803
Inspection Services	-	870,000			-	-	870,000
BIM Consultant	-	158,321			-	-	158,321
Surveys & Tests	130,000	170,000			-	-	300,000
Permit / Impact / Environmental Fees	-	20,000			-	-	20,000
Artwork	-	100,000			-	-	100,000
Moveable Furnishings & Equipment	-	25,721,904			-	-	25,721,904
Subtotal:	2,112,577	35,944,621	-	-	-	-	38,057,198
Project Contingency	557,064	9,261,857			-	-	9,818,921
Construction Service Reimbursement	330,359	5,855,556			-	-	6,185,915
Subtotal: Other Project Costs	3,000,000	51,062,034	-	-	-	-	54,062,034
Total Project Cost:	105,000,000	107,383,188	-	-	-	-	212,383,188

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
PECO	23-24	5,000,000				25-26	107,383,188	Should equal Total Project Cost above
PECO	24-25	100,000,000						
		105,000,000			-		107,383,188	212,383,188

*Based on 12/31/2023 SUS Construction Cost Data escalated 4.5% per year to 12/31/2027

State University System
5-Year Capital Improvement Plan (CIP)
FY 2025-26 through 2029-30

PECO Project Detail

University: **FLORIDA INTERNATIONAL UNIVERSITY**

Project Priority #: 2

Project Name: **HONORS COLLEGE**

Modesto Maidique Campus

Project Address: 11200 SW 8th Street, Miami FL. 33199

PROJECT NARRATIVE

This project is meant both to satisfy university space needs and to facilitate the enrollment growth and programmatic development of Honors consistent with the mandate to become "the centerpiece of undergraduate educational excellence" at Florida International University.

The project is envisioned as a major multi-story addition to the Ernest R. Graham University Center or possibly a stand alone building near student housing. Both options are consistent with the campus master plan at the Modesto Maidique Campus. Main components of the facility will include administrative offices, student services offices, advising offices and support spaces together with computer and innovation labs, seminar and conference rooms.

In recognition of the University's commitment to sustainability practices this project will be designed and built with the goal of meeting the USGBC's LEED-NC "Silver" certification rating or equivalent. The Project shall comply with Florida Statutes 255.251 Energy Conservation and Sustainable Buildings Act including 255.252 (3) and (4).

Private funding will be solicited to expand the project. The project is included in the approved "2021-2025 Educational Plant Survey" dated 3/11/2021, recommendation 5.3.

RESERVE ESCROW PLAN

	Renovation/Remodeling Projects <small>(1% per s. 1001.706(12)(c) F.S.)</small>	New Construction Projects <small>(2% per Board Regulation 14.002)</small>
Estimated Bldg Value:	\$ 5,719,655	\$ 25,193,722
Value Basis/Source:		Total building construction cost
Estimated 1st Yr Deposit:	\$ 57,197	\$ 503,874
Funding Source:	E&G CF	E&G CF
Comments:		

BUILDING SPACE DESCRIPTION (account for all building space below)

Space Type <small>(per FICM)</small>	Net Sq. Ft. <small>(NSF)</small>	Net-to-Gross Conversion Factor	Gross Sq. Ft. <small>(GSF)</small>	Unit Cost * <small>(per GSF)</small>	Building Cost		
NEW CONSTRUCTION							
Classroom	9,000	<u>1.6</u>	14,400	<u>533</u>	7,674,457		
Teaching Lab	2,700	<u>1.6</u>	4,320	<u>578</u>	2,497,725		
Study	4,900	<u>1.6</u>	7,840	<u>530</u>	4,152,575		
Research Lab	6,000	<u>1.6</u>	9,600	<u>673</u>	6,464,046		
Office	3,650	<u>1.6</u>	5,840	<u>542</u>	3,167,611		
Instructional Media	2,000	<u>1.6</u>	3,200	<u>387</u>	1,237,307		
	-		-		-		
Assignable E&G Space (subtotal):	28,250		45,200		25,193,722	-	-
'Other Assignable' E&G Space	-		-		-		
Non-E&G Space	-		-		-		
Total Space:	28,250		45,200		25,193,722	-	-
* Apply Unit Cost to total GSF based on Space Type							
						Remodeling Projects Only	
						BEFORE	AFTER
	6,768		10,829	<u>491</u>	5,319,902	6,768	6,768
	-		-		-	-	-
Assignable E&G Space (subtotal):	6,768		10,829		5,319,902	6,768	6,768
'Other Assignable' E&G Space	-		-		-	-	-
Non-E&G Space	-		-		-	-	-
Total:	-		10,829		5,319,902	6,768	6,768
Grand Total:	35,018		56,029		30,513,623		

PROJECT COMPONENT COSTS & PROJECTIONS							
	Costs Incurred to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
Basic Construction Costs							
Building Cost (from above)	8,000,000	14,533,206	7,980,417	-	-	-	30,513,623
Environmental Impacts/Mitigation							-
Site Preparation		532,400	102,767				\$635,167
Landscape / Irrigation			317,584				317,584
Plaza / Walks			420,798				420,798
Roadway Improvements			-				-
Parking : 0 spaces			-				-
Telecommunication		266,200	51,384				317,584
Electrical Service		266,200	51,384				317,584
Water Distribution		106,480	20,553				127,033
Sanitary Sewer System		266,200	51,384				317,584
Chilled Water System		598,950	115,613				714,563
Storm Water System		99,825	19,269				119,094
Energy Efficient Equipment			79,396				79,396
Subtotal: Basic Const. Costs	8,000,000	16,669,461	9,210,548	-	-	-	33,880,009
Other Project Costs							
Land / existing facility acquisition	-	-	-	-	-	-	-
Professional Fees	1,564,601	598,989	25,637	-	-	-	2,189,227
CM Fees	334,381	-	4,419	-	-	-	338,800
Fire Marshall Fees	83,595	-	1,105	-	-	-	84,700
Inspection Services	-	70,133	479,867	-	-	-	550,000
BIM Consultant	-	-	33,880	-	-	-	33,880
Surveys & Tests	130,000	-	-	-	-	-	130,000
Permit / Impact / Environmental Fees	-	5,000	-	-	-	-	5,000
Artwork	-	-	-	-	-	-	-
Moveable Furnishings & Equipment	-	1,768,994	3,269,750	-	-	-	5,038,744
Subtotal:	2,112,577	2,443,116	3,814,658	-	-	-	8,370,350
Project Contingency	557,064	557,064	998,390	-	-	-	2,112,518
Construction Service Reimbursement	330,359	330,359	670,168	-	-	-	1,330,886
Subtotal: Other Project Costs	3,000,000	3,330,539	5,483,216	-	-	-	11,813,755
Total Project Cost:	11,000,000	20,000,000	14,693,764	-	-	-	45,693,764

PROJECT FUNDING								
Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
PECO	23-24	11,000,000				25-26	20,000,000	Should equal Total Project Cost above
						26-27	14,693,764	
		11,000,000			-		34,693,764	45,693,764

*Based on 12/31/2023 SUS Construction Cost Data escalated 4% per year to 6/30/2028

State University System
5-Year Capital Improvement Plan (CIP)
FY 2025-26 through 2029-30

PECO Project Detail

University: FLORIDA INTERNATIONAL UNIVERSITY

Project Priority #: 3

Project Name: SCIENCE LABORATORY COMPLEX

Modesto Maidique Campus

Project Address: 11200 SW 8th Street, Miami FL. 33199

PROJECT NARRATIVE

To support current and expanding science programs, Florida International University needs considerable science specific classrooms, teaching laboratories and offices. Existing facilities are severely inadequate to meet University needs.

This facility will provide critically needed classrooms, laboratories and offices to address existing shortfalls and to meet educational and research needs of the University. The Science Laboratory Complex is an essential element in the FIU/State University System Strategic Plan to meet statewide professional and workforce needs in the science area.

The project budget includes extraordinary costs of upgrading and extending existing central campus infrastructure to the project site.

In recognition of the University's commitment to sustainability practices this project will be designed and built with the goal of meeting the USGBC's LEED-NC "Silver" certification rating or equivalent. The Project shall comply with Florida Statutes 255.251 Energy Conservation and Sustainable Buildings Act including 255.252 (3) and (4).

This project is included in the approved "2021-2025 Educational Plant Survey" dated 3/11/2021, recommendation 5.4.

RESERVE ESCROW PLAN

	Renovation/Remodeling Projects (1% per s. 1001.706(12)(c) F.S.)		New Construction Projects (2% per Board Regulation 14.002)
Estimated Bldg Value:	-		\$ 76,311,121
Value Basis/Source:			Total building construction cost
Estimated 1st Yr Deposit:	\$ -		\$ 1,526,222
Funding Source:			50% E&G CF & 50% Sponsored Research
Comments:			

BUILDING SPACE DESCRIPTION (account for all building space below)

Space Type (per FICM)	Net Sq. Ft. (NSF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost
NEW CONSTRUCTION					
Classroom	7,282	1.6	11,650	565	6,585,355
Teaching Lab	3,883	1.6	6,214	613	3,810,251
Study	17,476	1.6	27,961	562	15,707,487
Office	19,417	1.6	31,068	575	17,872,354
Instructional Media	1,942	1.6	3,107	410	1,274,061
Research Lab	27,184	1.6	43,495	714	31,061,612
	-		-		-
Assignable E&G Space (subtotal):	77,184		123,495		76,311,121
'Other Assignable' E&G Space	-		-		-
Non-E&G Space	-		-		-
Total Space:	77,184		123,495		76,311,121
* Apply Unit Cost to total GSF based on Space Type					

REMODELING / RENOVATION

	Remodeling Projects Only	
	BEFORE	AFTER
	-	-
	-	-
Assignable E&G Space (subtotal):	-	-
'Other Assignable' E&G Space	-	-
Non-E&G Space	-	-
Total Space:	-	-
Grand Total:	77,184	123,495
	76,311,121	

PROJECT COMPONENT COSTS & PROJECTIONS

	Costs Incurred to Date	Projected Costs					Total	
		Year 1	Year 2	Year 3	Year 4	Year 5		
Basic Construction Costs								
Building Cost (from above)		21,443,389	23,962,282	22,680,985	8,224,465		76,311,121	
Environmental Impacts/Mitigation						-	-	
Site Preparation			439,230	-	116,536	-	\$555,766	
Landscape / Irrigation			500,000	232,050	194,227	-	926,277	
Plaza / Walks			250,000	116,025	97,113	-	463,138	
Roadway Improvements			250,000	116,025	97,113	-	463,138	
Parking : <input type="text"/> spaces			300,000	139,230	116,536	-	555,766	
Telecommunication			658,845	-	174,804	-	833,649	
Electrical Service			146,410	-	38,845	-	185,255	
Water Distribution			146,410	-	38,845	-	185,255	
Sanitary Sewer System			292,820	-	77,691	-	370,511	
Chilled Water System			512,435	-	135,959	-	648,394	
Storm Water System			146,410	-	38,845	-	185,255	
Energy Efficient Equipment			36,603	-	9,711	-	46,314	
Subtotal: Basic Const. Costs		-	21,443,389	27,641,445	23,284,315	9,360,692	-	81,729,841
Other Project Costs								
Land / existing facility acquisition	-	-	-	-	-	-	-	-
Professional Fees	-	3,247,394	1,555,429	-	-	-	-	4,802,823
CM Fees	-	664,269	153,029	-	-	-	-	817,298
Fire Marshall Fees	-	204,324	-	-	-	-	-	204,325
Inspection Services	-	-	400,000	-	-	-	-	400,000
BIM Consultant	-	-	81,730	-	-	-	-	81,730
Surveys & Tests	-	50,000	225,000	-	-	-	-	275,000
Permit / Impact / Environmental Fees	-	40,000	40,000	-	-	-	-	80,000
Artwork	-	-	-	-	100,000	-	-	100,000
Moveable Furnishings & Equipment	-	-	-	4,513,787	10,748,438	-	-	15,262,224
Subtotal:	-	4,205,987	2,455,188	4,513,787	10,848,438	-	-	22,023,400
Project Contingency	-	850,624	3,060,796	1,276,242	-	-	-	5,187,662
Construction Service Reimbursement	-	500,000	1,842,571	925,656	-	-	-	3,268,227
Subtotal: Other Project Costs	-	5,556,611	7,358,555	6,715,685	10,848,438	-	-	30,479,289
Total Project Cost:	-	27,000,000	35,000,000	30,000,000	20,209,130	-	-	112,209,130

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
						25-26	27,000,000	Should equal Total Project Cost above
						26-27	35,000,000	
						27-28	30,000,000	
						28-29	20,209,130	
							112,209,130	112,209,130

*Based on 12/31/2023 SUS Construction Cost Data escalated 4% per year to 12/30/2029

State University System
5-Year Capital Improvement Plan (CIP)
FY 2025-26 through 2029-30

PECO Project Detail

University: **FLORIDA INTERNATIONAL UNIVERSITY**

Project Priority #: 4

Project Name: **ACADEMIC HEALTH CENTER STUDY COMPLEX**

Modesto Maidique Campus

Project Address: 11200 SW 8th Street, Miami FL. 33199

PROJECT NARRATIVE

The purpose of this project is to consolidate study environments for three colleges, the Herbert Wertheim College of Medicine, the Nicole Wertheim College of Nursing and Health Sciences and the Robert Stempel College of Public Health & Social Work into one facility - consistent with the spirit of an Academic Health Center.

A variety of learning spaces are necessary to provide casual, small group learning and quiet individual study environments. The proposed program anticipates informal gathering environments, open collaborative spaces, quiet reading rooms, small group study rooms, a student lounge with vending area, as well as other support functions. It is anticipated that the facility will have the capacity to serve a population of 560 upper division students from the three colleges. In addition, the program calls for administrative offices for the Academic Health Center.

Upon its completion, the third floor dedicated HWCOC Library spaces (approximately 6,500 net square feet) will be released back to the Green Library. The Educational Plant Survey also shows shortage of library/study space, so this project will benefit the wider university community in that capacity.

The project budget includes extraordinary costs required to integrate new structure and building systems with the two adjacent existing buildings, AHC1 & AHC2.

In recognition of the University's commitment to sustainability practices this project will be designed and built with the goal of meeting the USGBC's LEED-NC "Silver" certification rating or equivalent. The Project shall comply with Florida Statutes 255.251 Energy Conservation and Sustainable Buildings Act including 255.252 (3) and (4).

RESERVE ESCROW PLAN

	Renovation/Remodeling Projects <small>(1% per s. 1001.706(12)(c) F.S.)</small>	New Construction Projects <small>(2% per Board Regulation 14.002)</small>
Estimated Bldg Value:	\$ _____	\$ 33,906,485
Value Basis/Source:		Total building construction cost
Estimated 1st Yr Deposit:	\$ _____	\$ 678,130
Funding Source:		E&G CF
Comments:		

BUILDING SPACE DESCRIPTION (account for all building space below)

Space Type (per FICM)	Net Sq. Ft. (NSF)	Net-to-Gross		Unit Cost * (per GSF)	Building Cost
		Conversion Factor	Gross Sq. Ft. (GSF)		
NEW CONSTRUCTION					
Classroom	4,500	<u>1.6</u>	7,200	<u>533</u>	3,837,229
Teaching Lab	5,250	<u>1.6</u>	8,400	<u>578</u>	4,856,688
Study	12,390	<u>1.6</u>	19,824	<u>530</u>	10,500,083
Office	15,866	<u>1.6</u>	25,386	<u>542</u>	13,769,128
Instructional Media	480	<u>1.6</u>	768	<u>387</u>	296,954
Research Lab	600	<u>1.6</u>	960	<u>673</u>	646,405
	-		-		-
Assignable E&G Space (subtotal):	39,086		62,538		33,906,485
'Other Assignable' E&G Space	-		-		-
Non-E&G Space	-		-		-
Total Space:	39,086		62,538		33,906,485

* Apply Unit Cost to total GSF based on Space Type

REMODELING / RENOVATION

	Net Sq. Ft. (NSF)	Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost	Remodeling Projects Only	
						BEFORE	AFTER
	-		-		-	-	-
Assignable E&G Space (subtotal):	-		-		-	-	-
'Other Assignable' E&G Space	-		-		-	-	-
Non-E&G Space	-		-		-	-	-
Total Space:	-		-		-	-	-
Grand Total:	39,086		62,538		33,906,485		

PROJECT COMPONENT COSTS & PROJECTIONS

	Costs Incurred to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
Basic Construction Costs							
Building Cost (from above)	-	10,000,000	11,253,356	12,653,129	-	-	33,906,485
Environmental Impacts/Mitigation	-	-	-	-	-	-	-
Site Preparation	-	215,000	99,782	60,761	-	-	375,543
Landscape / Irrigation	-	-	-	113,536	-	-	113,536
Plaza / Walks	-	-	-	1,014,072	-	-	1,014,072
Roadway Improvements	-	-	-	-	-	-	-
Parking : <input type="text"/> spaces	-	-	-	-	-	-	-
Telecommunication	-	-	-	192,138	-	-	192,138
Electrical Service	-	-	146,410	28,261	-	-	174,671
Water Distribution	-	-	109,808	21,196	-	-	131,003
Sanitary Sewer System	-	-	146,410	28,261	-	-	174,671
Chilled Water System	-	-	219,615	42,391	-	-	262,006
Storm Water System	-	-	175,692	33,913	-	-	209,605
Energy Efficient Equipment	-	-	-	-	-	-	-
Subtotal: Basic Const. Costs	-	10,215,000	12,151,072	14,187,659	-	-	36,553,731
Other Project Costs							
Land / existing facility acquisition	-	-	-	-	-	-	-
Professional Fees	-	2,046,088	1,067,856	(770,402)	-	-	2,343,542
CM Fees	-	421,423	-	(55,886)	-	-	365,537
Fire Marshall Fees	-	105,356	-	(13,972)	-	-	91,384
Inspection Services	-	100,000	200,000	50,000	-	-	350,000
BIM Consultant	-	21,071	21,071	(5,589)	-	-	36,554
Surveys & Tests	-	80,000	40,000	10,000	-	-	130,000
Permit / Impact / Environmental Fees	-	50,000	70,000	-	-	-	120,000
Artwork	-	-	100,000	-	-	-	100,000
Moveable Furnishings & Equipment	-	-	-	6,781,297	-	-	6,781,297
Subtotal:	-	2,823,938	1,498,927	5,995,448	-	-	10,318,314
Project Contingency	-	960,000	750,000	633,602	-	-	2,343,602
Construction Service Reimbursement	-	501,062	600,000	375,408	-	-	1,476,469
Subtotal: Other Project Costs	-	4,285,000	2,848,927	7,004,458	-	-	14,138,386
Total Project Cost:	-	14,500,000	15,000,000	21,192,117	-	-	50,692,117

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
						25-26	14,500,000	Should equal Total Project Cost above
						27-28	15,000,000	
						28-29	21,192,117	
		-			-		50,692,117	50,692,117

*Based on 12/31/2023 SUS Construction Cost Data escalated 4% per year to 6/30/2028

State University System
5-Year Capital Improvement Plan (CIP)
FY 2025-26 through 2029-30

PECO Project Detail

University: FLORIDA INTERNATIONAL UNIVERSITY

Project Priority #: 5

Project Name: REMODO./RENOV. OF DM BLDG.

Modesto Maidique Campus

Project Address: 11200 SW 8th Street, Miami FL. 33199

PROJECT NARRATIVE

This request will accommodate renovations to space vacated in conjunction with construction of new facilities that require no significant changes in space categories. In addition, it will provide much needed renovation to existing classroom space in the DM building, the second oldest building on campus.

Academic reorganizations and university strategic initiatives such as classroom, class lab and open lab refurbishments, media upgrades, renovations and/or remodeling will take place throughout the building. Large scale renovations will include upgrades to life safety systems and replacements of HVAC, electrical and conveying systems that are not possible in smaller room-by-room-type renovations.

Comprehensive renovation is crucial to compliance with Florida Statute 255.251 Energy Conservation and Sustainable Building Act including Sections 255.252 (3) and (4) regarding retrofitting buildings. FIU is a signatory to the ACUP Climate Commitment with a goal of meeting a minimum rating of USGBC LEED Silver or equivalent.

This project is included in the approved "2021-2025 Educational Plant Survey" dated 3/11/2021, recommendation 3.1.

RESERVE ESCROW PLAN

	Renovation/Remodeling Projects (1% per s. 1001.706(12)(c) F.S.)	New Construction Projects (2% per Board Regulation 14.002)
Estimated Bldg Value:	\$ 32,194,754	
Value Basis/Source:		Total building construction cost
Estimated 1st Yr Deposit:	\$ 321,948	\$ -
Funding Source:	E&G CF	
Comments:		

BUILDING SPACE DESCRIPTION (account for all building space below)

Space Type (per FICM)	Net Sq. Ft. (NSF)	Net-to-Gross		Unit Cost * (per GSF)	Building Cost		
		Conversion Factor	Gross Sq. Ft. (GSF)			BEFORE	AFTER
NEW CONSTRUCTION							
Classroom	-	<u>1.6</u>	-	<u>533</u>	-		
Teaching Lab	-	<u>1.6</u>	-	<u>578</u>	-		
Study	-	<u>1.6</u>	-	<u>530</u>	-		
Research Lab	-	<u>1.6</u>	-	<u>673</u>	-		
Office	-	<u>1.6</u>	-	<u>542</u>	-		
Instructional Media	-	<u>1.6</u>	-	<u>387</u>	-		
Assignable E&G Space (subtotal):	-		-		-		
'Other Assignable' E&G Space	-		-		-		
Non-E&G Space	-		-		-		
Total Space:	-		-		-		
* Apply Unit Cost to total GSF based on Space Type							
REMODELING / RENOVATION							
	70,404		70,404	491	34,586,977	70,404	70,404
Assignable E&G Space (subtotal):	70,404		70,404		34,586,977	70,404	70,404
'Other Assignable' E&G Space	-		-		-	-	-
Non-E&G Space	-		-		-	-	-
Total Space:	70,404		70,404		34,586,977	70,404	70,404
Grand Total:	70,404		70,404		34,586,977		

PROJECT COMPONENT COSTS & PROJECTIONS

	Costs Incurred to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
Basic Construction Costs							
Building Cost (from above)		11,427,501	23,159,476				34,586,977
Environmental Impacts/Mitigation							-
Site Preparation							-
Landscape / Irrigation							-
Plaza / Walks							-
Roadway Improvements							-
Parking : spaces							-
Telecommunication							-
Electrical Service							-
Water Distribution							-
Sanitary Sewer System							-
Chilled Water System							-
Storm Water System							-
Energy Efficient Equipment							-
Subtotal: Basic Const. Costs	-	11,427,501	23,159,476	-	-	-	34,586,977
Other Project Costs							
Land / existing facility acquisition	-	-	-	-	-	-	-
Professional Fees	-	2,230,162					2,230,162
CM Fees	-	345,870					345,870
Fire Marshall Fees	-	86,467					86,467
Inspection Services	-	200,000					200,000
BIM Consultant	-						-
Surveys & Tests	-	250,000					250,000
Permit / Impact / Environmental Fees	-	150,000					150,000
Artwork	-						-
Moveable Furnishings & Equipment	-		5,188,047	-	-	-	5,188,047
Subtotal:	-	3,262,499	5,188,047	-	-	-	8,450,545
Project Contingency	-	1,150,000	1,001,876	0			2,151,876
Construction Service Reimbursement	-	810,000	545,682	-			1,355,682
Subtotal: Other Project Costs	-	5,222,499	6,735,604	0	-	-	11,958,103
Total Project Cost:	-	16,650,000	29,895,081	0	-	-	46,545,081

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
						25-26	16,650,000	Should equal Total Project Cost above
						26-27	29,895,081	
		-			-		46,545,081	46,545,081

*Based on 12/31/2023 SUS Construction Cost Data escalated 4% per year to 6/30/2028

State University System
5-Year Capital Improvement Plan (CIP)
FY 2025-26 through 2029-30

CITF Project Detail

University: FLORIDA INTERNATIONAL UNIVERSITY

Project Priority #: 1

Project Name: GRAHAM UNIVERSITY CENTER
EXPANSION/RENOVATION/REMODELING

Project Address: Modesto Maidique Campus
11200 SW 8th Street, Miami FL. 33199

PROJECT NARRATIVE

The Ernest R. Graham University Center (Graham Center) expansion project (BT-921) is expected to add an estimated 49,433 GSF (36,890 NASF) to the existing facility. The objective of the project is twofold: first, it will expand programming and event spaces to meet the needs of the FIU community; second, it will provide additional student-use spaces and a military students suite.

Constructed in 1974, the Graham Center began as a 78,000-square-foot student union. Since then, the Graham Center has grown to become FIU's primary hub for academic and affinity events, student services, academic instruction, departmental functions, and retail operations. As FIU continues to soar in national rankings, and be a magnet for millions internationally, it is imperative the Graham Center have facilities fitting of a world-class student union.

This expansion represents FIU's opportunity to cement itself as the go-to venue for research conferences, official governmental events and student programming. As a Carnegie R1 institution, FIU needs spaces to attract a variety of large-scale programs and events in the fields of technology, medicine, international affairs, commerce, and journalism. The existing event spaces in the Graham Center are fragmented and disintegrated. For example, there are no breakout rooms attached to the current ballrooms. Guests must exit and re-enter the building to access additional event spaces. What is more, existing breakout rooms are scattered throughout the building. The proposed project will have the required venue amenities such as breakout rooms, green rooms, and other interrelated spaces, to accommodate events in a centralized location.

This expansion also offers FIU the opportunity to enhance student services by allocating suite space for the Office of Veteran & Military Affairs and Army ROTC. As a result, student services and amenities will be reconfigured in more accessible areas. Furthermore, the project creates an opportunity to equip the Graham Center with modernized common areas for students to gather, study, interact and collaborate in organic settings. Overall, these enhancements to the Graham Center will further FIU's reputation as a hub for innovation and knowledge.

In recognition of the University's commitment to sustainability practices this project will be designed and built with the goal of meeting the USGBC's LEED-NC "Silver"

RESERVE ESCROW PLAN

	Renovation/Remodeling Projects (1% per s. 1001.706(12)(c) F.S.)	New Construction Projects (2% per Board Regulation 14.002)
Estimated Bldg Value:		
Value Basis/Source:		
Estimated 1st Yr Deposit:		\$ -
Funding Source:		
Comments:	1% RESERVE ESCROW [per F.S. 1001.706 (12) c.] - pertains to PECO projects only, not CITF	2% RESERVE ESCROW (per BOG regulation 14.002) - pertains to PECO projects only, not CITF

BUILDING SPACE DESCRIPTION (account for all building space below)

Space Type (per FICM)	Net Sq. Ft. (NSF)	Net-to-Gross		Unit Cost * (per GSF)	Building Cost
		Conversion Factor	Gross Sq. Ft. (GSF)		
NEW CONSTRUCTION					
Classroom	7,400	1.34	9,916	601	5,957,186
Instructional Media	400	1.34	536	436	233,621
Study	2,900	1.34	3,886	597	2,320,191
Office	2,790	1.34	3,739	611	2,285,849
Campus Support Services	4,500	1.34	6,030	554	3,339,274
Auditorium/Exhibition	18,900	1.34	25,326	676	17,113,617
Assignable E&G Space (subtotal):	36,890		49,433		
'Other Assignable' E&G Space	-		-		-
Non-E&G Space	-		-		-
Total Space:	36,890		49,433		31,249,737

* Apply Unit Cost to total GSF based on Space Type

REMODELING / RENOVATION

	Net Sq. Ft. (NSF)	Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost	Remodeling Projects <u>Only</u>	
						BEFORE	AFTER
Assignable E&G Space (subtotal):	-		-		-	-	-
'Other Assignable' E&G Space	-		-		-	-	-
Non-E&G Space	945	1.00	945	554	523,487	945	945
Total Space:	945		945		523,487	945	945
Grand Total:	37,835		50,378		31,773,224		

PROJECT COMPONENT COSTS & PROJECTIONS

	Costs Incurred to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
Basic Construction Costs							
Building Cost (from above)	25,033,631	3,624,677	3,114,916	-	-	-	31,773,224
Environmental Impacts/Mitigation	-	-	-	-	-	-	-
Site Preparation	-	400,000	18,789	-	-	-	418,789
Landscape / Irrigation	-	-	209,395	-	-	-	209,395
Plaza / Walks	-	-	209,395	-	-	-	209,395
Roadway Improvements	-	908,954	(210,972)	-	-	-	697,982
Telecommunicatic spaces	-	-	418,789	-	-	-	418,789
Electrical Service	-	-	418,789	-	-	-	418,789
Electrical Service/Fire Alarm Upgrade	-	30,000	926,236	-	-	-	956,236
Water Distribution	-	215,000	64,193	-	-	-	279,193
Sanitary Sewer System	-	32,000	9,879	-	-	-	41,879
Chilled Water System	-	300,000	(20,807)	-	-	-	279,193
Storm Water System	-	275,000	73,991	-	-	-	348,991
Energy Efficient Equipment/HVAC	-	-	69,798	-	-	-	69,798
Subtotal: Basic Const. Costs	25,033,631	5,785,631	5,302,391	-	-	-	36,121,654
Other Project Costs							
Land / existing facility acquisition	-	-	-	-	-	-	-
Professional Fees	2,029,666	130,000	170,093	-	-	-	2,329,759
CM Fees	300,000	-	61,217	-	-	-	361,217
Fire Marshall Fees	60,000	18,956	11,348	-	-	-	90,304
Inspection Services	500,000	-	10,000	-	-	-	510,000
BIM Consultant	-	-	-	-	-	-	-
Surveys & Tests	200,000	-	-	-	-	-	200,000
Permit / Impact / Environmental Fees	32,000	-	-	-	-	-	32,000
Artwork	-	-	-	-	-	-	-
Moveable Furnishings & Equipment	-	-	3,124,974	-	-	-	3,124,974
Subtotal:	3,121,666	148,956	3,377,632	-	-	-	6,648,254
Project Contingency	997,132	300,000	841,363	-	-	-	2,138,495
Construction Service Reimbursement	581,497	99,044	666,711	-	-	-	1,347,252
Subtotal: Other Project Costs	4,700,295	548,000	4,885,706	-	-	-	10,134,001
Total Project Cost:	29,733,926	6,333,631	10,188,098	-	-	-	46,255,655

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected CITF Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
CITF	17-18	6,075,636	Donations/Gifts	26-27	3,789,721	25-26	6,333,631	Should equal Total Project Cost above
CITF	18-19	3,906,644				26-27	6,398,377	
CITF	19-20	6,319,109						
CITF	20-21	7,002,807						
CITF	21-22	500,000			-			
CITF	22-23	96,099			-			
CITF	23-24	-			-			
CITF	24-25	5,833,631			-			
		29,733,926			3,789,721		12,732,008	

*Based on 12/31/2023 SUS Construction Cost Data escalated 5.1% per year to 12/30/2029

State University System
5-Year Capital Improvement Plan (CIP)
FY 2025-26 through 2029-30

CITF Project Detail

University: FLORIDA INTERNATIONAL UNIVERSITY

Project Priority #: 2

Project Name: AQUATIC CENTER

Modesto Maidique Campus

Project Address: 11200 SW 8th Street, Miami FL. 33199

PROJECT NARRATIVE

This project will build a new 50 meter Olympic-sized pool with full diving complex meeting all NCAA Division 1 training and event requirements for the FIU swim team practice and competition, student recreation, and also public use as a way to generate revenue and support operating expenses. Facilities will include FIU Varsity Team and visiting team locker rooms, general locker rooms, family and handicap accessible changing rooms, public restrooms, meeting and function space, offices, and spectator seating for viewing competitive athletic events.

In recognition of the University's commitment to sustainability practices this project will be designed and built with the goal of meeting the USGBC's LEED-NC "Silver" certification rating or equivalent. The Project shall comply with Florida Statutes 255.251 Energy Conservation and Sustainable Buildings Act including 255.252 (3) and (4).

RESERVE ESCROW PLAN

	Renovation/Remodeling Projects (1% per s. 1001.706(12)(c) F.S.)	New Construction Projects (2% per Board Regulation 14.002)
Estimated Bldg Value:	_____	_____
Value Basis/Source:	_____	_____
Estimated 1st Yr Deposit:	_____	\$ _____ -
Funding Source:	_____	_____
Comments:	1% RESERVE ESCROW [per F.S. 1001.706 (12) c.] - pertains to PECO projects only, not CITF	2% RESERVE ESCROW (per BOG regulation 14.002) - pertains to PECO projects only, not CITF

BUILDING SPACE DESCRIPTION (account for all building space below)

Space Type (per FICM)	Net Sq. Ft. (NSF)	Net-to-Gross		Unit Cost * (per GSF)	Building Cost
		Conversion Factor	Gross Sq. Ft. (GSF)		
NEW CONSTRUCTION					
	-		-		-
Assignable E&G Space (subtotal):	-		-		-
'Other Assignable' E&G Space	-		-		-
Non-E&G Space	19,930	1.15	22,896	957	21,904,723
Total Space:	19,930		22,896		21,904,723
* Apply Unit Cost to total GSF based on Space Type					
REMODELING / RENOVATION					
	-		-		-
Assignable E&G Space (subtotal):	-		-		-
'Other Assignable' E&G Space	-		-		-
Non-E&G Space	-		-		-
Total Space:	-		-		-
Grand Total:	19,930		22,896		21,904,723

PROJECT COMPONENT COSTS & PROJECTIONS

	Costs Incurred to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
Basic Construction Costs							
Building Cost (from above)	6,129,941	6,842,713	6,511,821	2,420,248	-	-	21,904,723
Environmental Impacts/Mitigation	-	-	-	-	-	-	-
Site Preparation	-	-	350,000	176,436	-	-	526,436
Landscape / Irrigation	-	-	-	175,479	-	-	175,479
Plaza / Walks/Fencing	-	-	-	157,861	-	-	157,861
Roadway Improvements	-	-	-	333,690	-	-	333,690
Parking : spaces	-	-	-	838,578	-	-	838,578
Telecommunication	-	-	-	175,479	-	-	175,479
Electrical Service	-	-	30,000	122,082	-	-	152,082
Water Distribution	-	-	146,410	(6,027)	-	-	140,383
Sanitary Sewer System	-	-	44,641	160,084	-	-	204,725
Chilled Water System	-	-	-	-	-	-	-
Storm Water System	-	-	116,986	-	-	-	116,986
Natural Gas	-	-	-	58,493	-	-	58,493
Subtotal: Basic Const. Costs	6,129,941	6,842,713	7,199,858	4,612,403	-	-	24,784,915
Other Project Costs							
Land / existing facility acquisition	-	-	-	-	-	-	-
Professional Fees (DMS "D" - Avg.)	837,032	-	-	717,224	-	-	1,554,256
CM Fees	128,671	-	-	119,178	-	-	247,849
Fire Marshall Fees	12,477	19,691	-	29,794	-	-	61,962
Inspection Services	-	250,000	-	50,000	-	-	300,000
BIM Consultant	-	-	-	-	-	-	-
Surveys & Tests	-	60,000	-	20,000	-	-	80,000
Permit / Impact / Environmental Fees	50,000	25,000	-	20,000	-	-	95,000
Artwork/Signage	-	-	-	100,000	-	-	100,000
Moveable Furnishings & Equipment	0	-	-	650,000	-	-	650,000
Subtotal:	1,028,180	354,691	-	1,706,196	-	-	3,089,067
Project Contingency	241,879	202,596	200,142	749,082	-	-	1,393,699
Construction Service Reimbursement	100,000	100,000	100,000	578,030	-	-	878,030
Subtotal: Other Project Costs	1,370,059	657,287	300,142	3,033,308	-	-	5,360,797
Total Project Cost:	7,500,000	7,500,000	7,500,000	7,645,712	-	-	30,145,712

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected CITF Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
CITF	22-23	5,000,000	Auxiliaries	25-26	7,500,000	27-28	6,500,000	Should equal Total Project Cost above
CITF	23-24	2,000,000	Auxiliaries	26-27	7,500,000			
CITF	24-25	500,000	Auxiliaries	27-28	1,145,712			
		7,500,000			16,145,712	6,500,000		30,145,712

*Based on 12/31/2023 SUS Construction Cost Data escalated 4% per year to 12/31/2027

State University System
5-Year Capital Improvement Plan (CIP)
FY 2025-26 through 2029-30

CITF Project Detail

University: FLORIDA INTERNATIONAL UNIVERSITY

Project Priority #: 3

Project Name: WELLNESS & RECREATION FACILITY IMPROVEMENTS

Modesto Maidique Campus

Project Address: 11200 SW 8th Street, Miami FL. 33199

PROJECT NARRATIVE

This project includes remodeling and renovation of the existing Wellness and Recreation Center spaces to meet the increasing demand for fitness offerings indoors and outdoors.

In recognition of the University's commitment to sustainability practices this project will be designed and built with the goal of meeting the USGBC's LEED-NC "Silver" certification rating or equivalent. The Project shall comply with Florida Statutes 255.251 Energy Conservation and Sustainable Buildings Act including 255.252 (3) and (4).

RESERVE ESCROW PLAN

Renovation/Remodeling Projects (1% per s. 1001.706(12)(c) F.S.)	New Construction Projects (2% per Board Regulation 14.002)
Estimated Bldg Value: _____	_____
Value Basis/Source: _____	Total construction cost or insurable value, whichever is greater.
Estimated 1st Yr Deposit: _____	\$ _____ -
Funding Source: _____	_____
Comments: _____	_____
1% RESERVE ESCROW [per F.S. 1001.706 (12) c.] - pertains to PECO projects only, not CITF	2% RESERVE ESCROW (per BOG regulation 14.002) - pertains to PECO projects only, not CITF

BUILDING SPACE DESCRIPTION (account for all building space below)

Space Type (per FICM)	Net Sq. Ft. (NSF)	Net-to-Gross Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost		
NEW CONSTRUCTION							
	-		-		-		
Assignable E&G Space (subtotal):	-		-		-		
'Other Assignable' E&G Space	-		-		-		
Non-E&G Space	-		-		-		
Total Space:	-		-		-		
* Apply Unit Cost to total GSF based on Space Type							
REMODELING / RENOVATION						Remodeling Projects <u>Only</u>	
						BEFORE	AFTER
						-	-
Assignable E&G Space (subtotal):	-		-		-	-	-
'Other Assignable' E&G Space:	-		-		-	-	-
Non-E&G Space:	9,500	2.21	20,995	521.03	10,939,089	9,500	9,500
Total Space:	9,500		20,995		10,939,089	9,500	9,500
Grand Total:	9,500		20,995		10,939,089		

PROJECT COMPONENT COSTS & PROJECTIONS

	Costs Incurred to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
Basic Construction Costs							
Building Cost (from above)	-	-	-	-	6,175,000	4,764,089	10,939,089
Environmental Impacts/Mitigation	-	-	-	-	-	-	-
Site Preparation	-	-	-	-	-	-	-
Landscape / Irrigation	-	-	-	-	-	-	-
Plaza / Walks	-	-	-	-	-	-	-
Roadway Improvements	-	-	-	-	-	-	-
Parking : spaces	-	-	-	-	-	-	-
Telecommunication	-	-	-	-	-	-	-
Electrical Service	-	-	-	-	-	-	-
Water Distribution	-	-	-	-	-	-	-
Sanitary Sewer System	-	-	-	-	-	-	-
Chilled Water System	-	-	-	-	-	-	-
Storm Water System	-	-	-	-	-	-	-
Energy Efficient Equipment	-	-	-	-	-	-	-
Subtotal: Basic Const. Costs	-	-	-	-	6,175,000	4,764,089	10,939,089
Other Project Costs							
Land / existing facility acquisition	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	190,000	599,039	789,039
CM Fees	-	-	-	-	23,750	85,641	109,391
Fire Marshall Fees	-	-	-	-	5,938	21,410	27,348
Inspection Services	-	-	-	-	70,200	29,800	100,000
BIM Consultant	-	-	-	-	-	-	-
Surveys & Tests	-	-	-	-	20,000	10,000	30,000
Permit / Impact / Environmental Fees	-	-	-	-	11,875	20,125	32,000
Artwork	-	-	-	-	-	-	-
Moveable Furnishings & Equipment	-	-	-	-	77,000	471,254	548,254
Subtotal:	-	-	-	-	398,763	1,237,269	1,636,032
Project Contingency	-	-	-	-	138,838	489,918	628,756
Construction Service Reimbursement	-	-	-	-	87,399	308,723	396,122
Subtotal: Other Project Costs	-	-	-	-	625,000	2,035,911	2,660,911
Total Project Cost:	-	-	-	-	6,800,000	6,800,000	13,600,000

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected CITF Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
						28-29	6,800,000	Should equal Total Project Cost above
						29-30	6,800,000	
		-			-		13,600,000	13,600,000

*Based on 12/31/2023 SUS Construction Cost Data escalated 4% per year to 12/30/2029