

| | | UNIVERSITY | | | | | | | | | | | | 2022-2023 |
|-----|----------|---|--------------|--------------------------|--|----------------------------|----------------|-----------------------------|-----------------------------------|--------------------------------|-------------------|--------------------|---------------------|-------------------------------------|
| | | | | | | | | | NC | OTICE: Projected C | omplotion | As of: | | eb 02, 2023 |
| BT# | FAC # | PROJECT NAME | STATUS | LINK TO CAMPUS MAP | SCOPE NARRATIVE | PREVIOUS FUNDING | FUTURE FUNDING | TTL CAPITAL OUTLAY FUNDS | FUND SOURCE | ESTIMATED CONSTRUCTION COST | PROJECTED NASF | PROJECTED GSF | PROJECTED \$/GSF | PROJECTED COMPLETION (P-COMP) |
| | | | | | Develop "Complete Streets," a pedestrian- oriented bridge and transportation improvements to better link FIU MMC and the Engineering Center with the City of Sweetwater. | \$14,900,000 | | TBD | GRANT | TBD | TBD | TBD | | Jul 2026 |
| 904 | 46 | University City Prosperity Project (TIGER Grant) | Design | <u>MMC</u> | FDOT will manage programming, selection process, design, bidding and construction of the project. | | | | | | | | | |
| | | | | | Design: BCC Engineering, LLC. Builder: TBD CEI: TBD | | | | | | | | | |
| 914 | 1 | International Center for Tropical Botany | Construction | <u>ICTB</u> | New research and teaching center for study of tropical Plants, including offices and reception area, classroom and seminar room, teaching labs with library/herbarium | \$5,960,000 | | \$6,760,000 | PRIVATE FINANCE | \$5,490,354 | 8,094 | 16,553 | \$331.68 | Nov 2022 |
| | | | | | AE: MC Harry & Assoc. CM: Thornton Construction | \$800,000 | | | AUX (CASE) | | | | | |
| PPP | | Hotel, Conference Center & Parking at MMC | Planning | MMC | Public Private Partnership. Proposals received October 12, 2016. Currently in evaluation/negotiation process with Concord Benchmark, LLC. Project approved by State University System Board of Governors 3/27/2019. | | TBD | TBD | РРР | TBD | TBD | TBD | TBD | Aug 2024 |
| | | Alumni Center (Adjacent to Conf. Center) | | | Developer: Concord Benchmark, LLC AE: Rabun Architects CM: Moss Construction | | \$6,800,000 | \$6,800,000 | FIU Foundation | \$6,800,000 | 9,590 | 13,700 | TBD | Aug 2024 |
| 892 | 63 | Tamiami Hall (Formerly | Construction | ММС | Private-Bedroom-Type 697 Bed Student Housing Facility. The project includes required roadway and utility relocation work. Promenade, improved stadium connections, and walkways added. | \$91,600,000 | | \$98,500,000 | BOND FINANCE + AUXILLARY | \$77,253,492 | 193,968 | 299,530 | \$260.12 | Dec 2022 |
| | | Parkview Housing II) | | | AE: Perkins+Will CM: Moss Construction | \$3,900,000 | | | AUXILLARY SHARED | Sidewalk north of lak | res & stadium | connection portion | of the | |
| | | | | | | \$3,000,000 | | | CITF | promenade | | | | Dec 2022 |
| | | | | | Classrooms, Teaching Labs, Study Space, Research Lab, Office/Computer & Instructional Media | \$38,907,641 | \$15,000,000 | \$64,707,641 | PECO | \$51,598,590 | 68,297 | 120,695 | \$427.51 | Apr 2024 |
| 919 | 48 | Engineering Building PHASE 1 | Construction | n <u>MMC</u> | Approximately 40% of the building will be shell space, pending further funding. | \$6,700,000 \$4,300,000 | | | AUXILLARY & RESEARCH E&G CF | | | | | |
| | | | | | AE: Perkins+Will CM: DPR Construction | \$14,800,000 | | | Treasury Aux | | | | | |



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| | | | | | | | | | NC | OTICE: Projected C | ompletion (| As of: dates are prelimi | | eb 02, 2023 <i>Ibject to chang</i> e |
| BT# | FAC # | PROJECT NAME | STATUS | LINK TO CAMPUS MAP | | PREVIOUS FUNDING | FUTURE FUNDING | TTL CAPITAL OUTLAY FUNDS | FUND SOURCE | ESTIMATED CONSTRUCTION COST | PROJECTED NASF | PROJECTED GSF | PROJECTED \$/GSF | PROJECTED COMPLETION (P-COMP) |
| 887 | 364 | Green School of International & Public Affairs (SIPA) Phase II | Construction | MMC | Classrooms, Conference Facilities, Offices, Language & Technology Labs, Negotiation & Mediation Facilities, Experiential Teaching Space. Approximately 43% of the building will be shell space, pending further funding. AE: Harvard Jolly CM: Thornton Construction | \$12,701,439 \$2,298,561 \$17,250,000 | \$1,929,430 | \$41,462,700 | PECO E&G CF PRIVATE | \$28,050,919 | 53,036 | 84,858 | \$330.56 | Sep 2023 |
| | | | | | | \$5,534,299 \$1,748,971 | | | FIU Online AUXILIARY E-SPORT | | | | | |
| 921 | 03A | Graham University Center Expansion | Program | MMC | Expansion to existing student union. Program under review. Renovation and remodeling of existing space will also be part of the project. | \$23,900,295 | \$24,246,099 | \$52,793,400 | CITF | \$38,800,353 | 64,000 | 85,760 | \$452.43 | TBD |
| | | | | | AE: TBD CM: TBD | | \$4,647,006 | | AUX | | | | | |
| | | | | | Cuban-American cultural education center in association with the Green School of International Public Affairs. | \$750,000 | \$23,233,105 | \$34,278,000 | NEH GRANT | \$30,227,554 | 36,173 | 57,876 | \$522.28 | TBD |
| 925 | 49 | CasaCuba | Design | <u>MMC</u> | | \$1,200,000 | \$800,000 | | KNIGHT FOUNDATION | | | | | |
| | | | | | AE: Rene Gonzalez Architects CM: Thornton Construction | \$8,144,780 | \$150,115 | | PRIVATE | | | | | |
| 927 | 50 | Trish and Dan Bell Chapel | Construction | <u>MMC</u> | Multi-faith Chapel to hold up to 250 people and include meeting space for students and leaders in FIU's multifaith community. | \$2,815,300 | \$13,184,700 | \$16,000,000 | PRIVATE | \$8,929,562 | 11,100 | 16,650 | \$536.31 | Feb 2024 |
| 929 | | East Loop Road Realignment | Construction | MMC | Realignment of part of the original campus loop road to enhance traffic flow and improve turning for large vehicles going into Graham Center loading area. Includes partial filling of lake. Project Combined with BT-927 Trish and Dan Bell Chapel | \$3,440,000 | ¢0 540 055 | \$9,959,655 | FIU Unrestricted Funds | \$8,347,736 | NA | | | May 2023 |
| | | | | | AE: Gurri Matute CM: Moss Construction | \$3,000,000 | \$3,519,655 | | Deferred Maint. CITF | | | | | |
| 930 | | WPAC Rotunda Enclosure | Program | <u>MMC</u> | Enclosure of the rotunda connecting music and theater wings of the Wertheim Performing Arts Center along with the enclosure of adjacent covered entry areas | | \$5,435,000 | \$5,435,000 | PRIVATE | \$4,036,507 | 5,064 | 6,077 | \$664.23 | TBD |



| | | | | | | | | | Ν | OTICE: Projected Co | ompletion of | As of: dates are prelimi | | eb 02, 2023 Abject to change |
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| 931 | 8 | CASE Building Remodeling | Design | MMC | Repair and replacement of deteriorated exterior enclosure components (windows, doors, roofing, caulking) and central air conditioning. AE: Rodriguez Architects CM: Thornton Construction | \$7,150,000 | | \$7,150,000 | PECO/ GEN.REV | \$6,175,956 | | 61,783 Exist. | | Jun 2024 |
| FM- 18351 | 1 | Primera Casa Hardening | Design | MMC | Replace exterior storefront, windows, doors and louvers with code-compliant, impact- resistant assemblies. Replace roof edge nailers and flashing with stronger assemblies. Reinforce / tiedown roof equipment. | \$2,714,197 | | \$3,618,929 | FEMA GRANT FIU | TBD | N/A | N/A | N/A | Sep 2024 |
| | | | | | AE: Saltz Michelson Architects CM: Stobs Brothers Construction | \$904,732 | | | Unrestricted Funds | | | | | |
| 1 | 48A | Engineering Building PHASE 2 | Program | MMC | Classrooms, Teaching Labs, Study Space, Research Lab, Office/Computer & Instructional Media | \$33,500,000 | \$15,150,000 | \$69,500,000 | PECO | \$52,414,919 | 58,557 | 93,691 | \$559.44 | Dec 2026 |
| | | | | | AE: TBD CM: TBD | | \$20,850,000 | | PRIVATE | | | | | |
| | | Total to Date | | | | \$311,920,215 | \$119,945,110 | \$416,965,325 | | \$318,125,942 | 507,879 | 795,390 | | |
| CIP Priority # | | Future Construction | on - PEC | <u>O Elli</u> | gible | | | | | | | | | |
| 2 | TBD | Honors College | Pre-Program | MMC | Administrative offices, student services offices, advising offices and support spaces together with computer and innovation labs, seminar and conference rooms. May be a multi-story addition to Graham Center or a free-standing building. | | \$37,000,000 | \$37,000,000 | PECO | \$27,865,334 | 35,018 | 56,029 | \$497.34 | 2027 |
| 3 | 60 | Science Laboratory Complex | Pre-Program | <u>MMC</u> | Classroom, Teaching Labs, Study, Offices | | \$93,130,000 | \$93,130,000 | PECO | \$66,426,948 | 77,184 | 123,495 | \$537.89 | 2028 |
| 4 | h2 | Academic Health Center Study Complex | Program Completed Pending Approval | MMC | New multi-story building linking AHC1 & AHC2 to provide study space for College of Medicine, College of Nursing & Health Sciences & College of Public Health & Social Work. | | \$41,600,000 | \$41,600,000 | PECO | \$31,159,798 | 39,086 | 62,538 | \$498.25 | 2027 |
| 5 | | Remodeling/Renovation of Deuxieme Maison (DM) Building | Pre-Program | MMC | Classroom, class lab and open lab refurbishments, media upgrades, renovations and remodeling throughout the second oldest building on campus. | | \$19,000,000 | \$19,000,000 | PECO | \$14,193,346 | | 140,807 Exist. | \$100.80 | 2028 |
| | | Total Future PECO Elligib | le | | | \$0 | \$153,730,000 | \$153,730,000 | | \$111,780,092 | 116,270 | 186,033 | | |



| | | | | | | | | | | | | A 6 | Thu Fa | b 02, 2023 |
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| Priority # | | Future Construction | on - CITF | Req | uests | | | | | | | | | |
| 2 | 34A | Wellness and Recreation Field Support Building | Pre-Program | MMC | Restrooms, bike shop, equipment storage viewing/waiting | | \$2,486,523 | \$2,486,523 | CITF | \$2,035,580 | 3,000 | 3,600 | \$565.44 | TBD |
| | | AQUATIC CENTER | | | New olympic sized pool, diving well, and warm down pool for FIU swim team practice and competition, student recreation, and | \$5,000,000 | \$2,500,000 | \$20,673,372 | CITF | \$15,462,023 | 37,403 | 44,834 | \$344.87 | TBD |
| 3 | | | Pre-Program | <u>MMC</u> | also public use. Facilities will include locker rooms, public restrooms, and spectator seating for viewing competitive athletic | | \$6,586,686 | | AUX | | | | | |
| | | | | | events. | | \$6,586,686 | | PRIVATE | | | | | |
| | | | | | This project will rebuild and replace the existing soccer stadium with the addition of a perimeter track and areas for field events. It | | \$2,500,000 | \$11,420,000 | CITF | \$8,353,619 | | | | TBD |
| 4 | | SOCCER & TRACK | Pre-Program <u>I</u> | MMC | will be necessary to realign SW/ 115th | | \$4,460,000 | | AUX | | | | | |
| | | | | | north of the existing soccer stadium. | | \$4,460,000 | | PRIVATE | | | | | |
| 5 | R2 | Wellness and Recreation Facilities Improvements | Pre-Program | MMC | Renovation of existing Wellness and Rec. Center Bldg. | | \$3,000,000 | \$3,000,000 | CITF | \$2,375,000 | | 9,500 | \$250.00 | TBD |
| | | Total Future CITF | | | | \$5,000,000 | \$27,093,372 | \$32,093,372 | | \$23,815,642 | 37,403 | 44,834 | | |