

Florida International University Board of Trustees

Priority Number	Project	2007-08	2008-09	2009-10	2010-11	2011-12	Total	FECGP Project*	Date Bldg Program Submitted	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Building Efficiency Gross/Net Ratio (GSF/NASF)	Primary Space Type(s)	Construction Cost	Project Cost	Construction Cost Per GSF (Const.Cost /GSF)	Project Cost Per GSF (Proj. Cost /GSF)
1	FACILITIES INFRASTRUCTURE /CAPITAL RENEWAL, UW (P,C,E)	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$35,000,000	No	(b)	03/21/06	All	n/a	n/a	n/a	n/a	\$28,750,000	\$74,630,465	n/a	n/a
2	SCIENCE/CLASSROOM COMPLEX - UP (P,C)(P,C)(C,E)	\$23,000,000	\$12,000,000	\$6,000,000			\$41,000,000	No	(a)	03/21/06	All	86,750	138,800	1.6	Labs	\$35,289,810	\$50,000,000	\$254.25	\$360.23
3	GRADUATE CLASSROOM BUILDING - UP (C,E)	\$4,680,165					\$4,680,165	No	(a)	03/21/06	All	36,950	59,120	1.6	Classroom/Office	\$16,881,968	\$23,300,000	\$285.55	\$394.11
4	SATELLITE CHILLER PLANT - UP (P,C)(C,E)	\$1,010,000	\$6,100,000				\$7,110,000	No	(a)	03/21/06	All	7,500	12,000	1.6	Office	\$5,486,224	\$7,110,000	\$457.19	\$592.50
5	HEALTH-SCIENCE LABORATORY CLINIC - UP (P,C)(P,C,E)(C,E)		\$8,000,000	\$15,000,000	\$3,000,000		\$26,000,000	No	(a)	03/21/06	All	39,500	63,200	1.6	Office	\$18,416,918	\$26,000,000	\$291.41	\$411.39
6	HUMANITIES CENTER/OFFICES - UP (P,C)(P,C,E)(C,E)		\$7,500,000	\$10,000,000	\$12,000,000		\$29,500,000	No	(a)	03/21/06	Fine Arts	48,500	77,600	1.6	Labs	\$21,478,924	\$29,500,000	\$276.79	\$380.15
7	CLASSROOM/OFFICE - ACADEMIC IV, BBC (P,C)(P,C,E)(C,E)			\$2,500,000	\$7,000,000	\$17,500,000	\$27,000,000	No	(a)	03/21/06	All	40,000	64,000	1.6	Office	\$19,754,857	\$27,000,000	\$308.67	\$421.88
8	INTERNATIONAL HURRICANE CENTER, UP (P,C)(P,C,E)(C,E)			\$1,500,000	\$12,000,000	\$1,500,000	\$15,000,000	No	(a)	03/21/06	Sciences	19,850	31,760	1.6	Office	\$10,806,813	\$15,000,000	\$340.26	\$472.29
9	TRAINING COMPLEX, UP (P,C)(P,C,E)				\$1,500,000	\$14,000,000	\$15,500,000	No	(a)	03/21/06	Support	25,270	40,432	1.6	Office	\$11,072,251	\$15,500,000	\$273.85	\$383.36
	SUB-TOTAL PECO REQUEST	\$35,690,165	\$40,600,000	\$42,000,000	\$42,500,000	\$40,000,000	\$200,790,165												
10	PATRICIA AND PHILLIP FROST ART MUSEUM, UP BR 839 (C,E)	\$700,000					\$700,000	Dec-06	(a)	6/7/01	All	30,839	46,874	1.5	Exhibition	\$12,800,000	\$17,834,751	\$273.07	\$380.48
11	COLLEGE OF LAW BR832, UP (C,E)	\$125,000					\$125,000	Dec-06	(a)	6/7/01	Law	96,415	153,768	1.6	Study	\$33,539,777	\$38,410,534	\$218.12	\$249.80
12	HOSPITALITY MANAGEMENT - BEVERAGE MANAGEMENT CENTER, BBC (P,C,E)	\$1,050,000					\$1,050,000	Dec-06	(a)	n/a	Hospitality	3,500	5,600	1.6	Teaching	\$1,420,614	\$2,100,000	\$253.68	\$375.00
13	GRADUATE SCHOOL OF BUSINESS- PHASE II, UP (P,C,E)	\$6,750,000					\$6,750,000	Dec-06	(a)	3/21/06	Business	22,980	36,768	1.6	Classrooms	\$9,599,273	\$13,500,000	\$261.08	\$367.17
14	HEALTH & LIFE SCIENCES II - NURSING LABS, UP (P,C,E)	\$800,000					\$800,000	Dec-06	(a)	3/21/06	Nursing	4,350	5,220	1.2	Labs	\$1,123,421	\$1,600,000	\$215.21	\$306.51
15	ENGINEERING CENTER LAB REMODELING AND EXPANSION, UP (P,C,E)	\$250,000					\$250,000	Dec-06	(a)	3/21/06	Engineering	1,000	1,200	1.2	Labs	\$327,839	\$500,000	\$273.20	\$416.67
	TOTAL CHALLENGE GRANT REQUEST	\$9,675,000	\$0	\$0	\$0	\$0	\$9,675,000												
14	CAPITAL ASSET MANAGEMENT SUPPLEMENT, UW	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000		(b)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TOTAL PECO REQUEST	\$38,690,165	\$43,600,000	\$45,000,000	\$45,500,000	\$43,000,000	\$215,790,165												

FECGP = Facility Enhancement Challenge Grant Program

*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.

(a) Facility Program document is in planning process.

(b) Facility Program is not required.

NOTE: All totals in the Construction and Project Cost columns include previous appropriations.